

2022 Annual Agency Profile - City of Madera (NTD ID 90199)

Mailing Address: 205 W 4TH ST
MADERA, CA 93637-3527

Website: <https://www.madera.gov/home/departments/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Madera, CA
Service Area Population 66,225
Service Area Sq. Miles 16
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 5

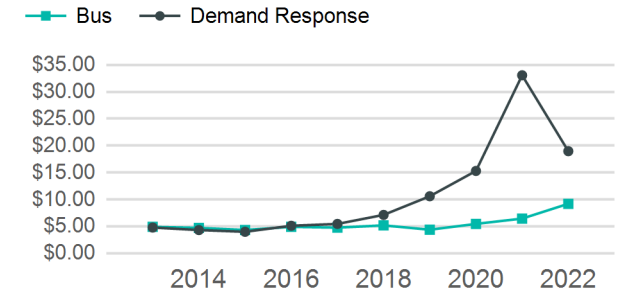
Service Consumed

Annual Unlinked Trips (UPT) 52,164

Service Supplied

Annual Vehicle Revenue Miles (VRM) 244,495
Annual Vehicle Revenue Hours (VRH) 16,007
Vehicles Operated in Maximum Service (VOMS) 19

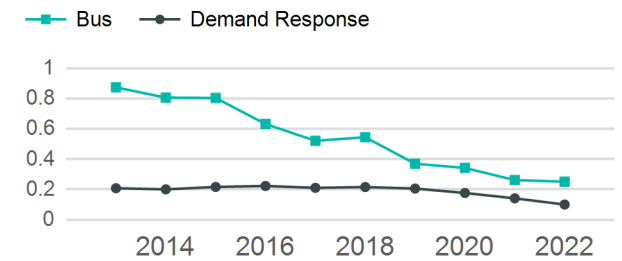
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 6,252 | 0 | 6 | 62,178 | 4,183 |
| Bus | 45,912 | 0 | 13 | 182,317 | 11,824 |
| Total | 52,164 | 0 | 19 | 244,495 | 16,007 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|----------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$18.98 | \$282.18 | 0.1 | 1.5 | \$188.80 |
| Bus | \$9.22 | \$142.17 | 0.3 | 3.9 | \$36.61 |
| Total | \$11.70 | \$178.76 | 0.2 | 3.3 | \$54.85 |

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2022 Funding Breakdown

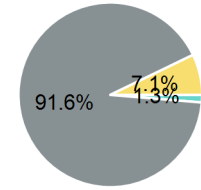
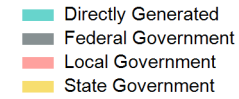
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,180,371 | \$0 |
| Bus | \$1,681,016 | \$0 |
| Total | \$2,861,387 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$37,641 |
| Federal Government | \$2,619,708 |
| Local Government | \$0 |
| State Government | \$204,038 |
| Total Operating Funds Expended | \$2,861,387 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$181,173 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$181,173 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 50%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.5 |
| Bus | 4.4 |