

2022 Annual Agency Profile - Kings County Area Public Transit Agency (NTD ID 90200)

Mailing Address: 610 W 7TH ST
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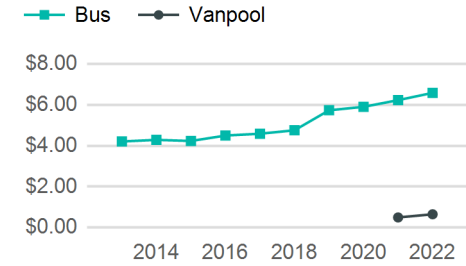
Geographic Coverage

Primary Urbanized Area	Hanford, CA
Square Miles	18
Population	66,638
Other Areas Served:	Fresno, CA, Visalia, CA, California Non-UZA
Service Area Population	70,408
Service Area Sq. Miles	13

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,722,478
Annual Unlinked Trips (UPT)	490,448
Average Weekday UPT	1,791
Average Saturday UPT	599
Average Sunday UPT	61

Operating Expenses per Vehicle Revenue Mile



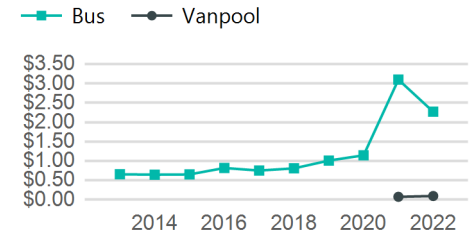
Assets

Revenue Vehicles	81
Service Vehicles	3
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,476,365
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,684
Vehicles Operated in Maximum Service (VOMS)	58
Vehicles Available for Maximum Service (VAMS)	70

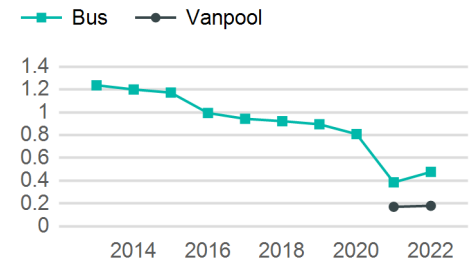
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	VOMS		Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
	Directly Operated	Purchased Transportation					
Bus	0	17	2,166,611	356,338	747,231	47,229	0.00
Demand Response	0	5	54,490	14,811	65,912	5,957	0.00
Vanpool	0	36	4,501,377	119,299	663,222	13,498	0.00
Total	0	58	6,722,478	490,448	1,476,365	66,684	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.59	\$104.21	0.5	7.5	\$2.27	\$13.81
Demand Response	\$12.30	\$136.13	0.2	2.5	\$14.88	\$54.75
Vanpool	\$0.65	\$31.89	0.2	8.8	\$0.10	\$3.61
Total	\$4.17	\$92.42	0.3	7.4	\$0.92	\$12.57

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2022 Funding Breakdown

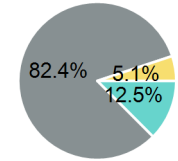
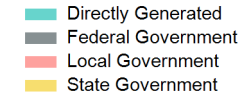
Summary of Operating Expenses (OE)

Labor	\$619,305	10.0%
Materials and Supplies	\$429,385	7.0%
Purchased Transportation	\$4,572,021	74.2%
Other Operating Expenses	\$542,355	8.8%
Total Operating Expenses	\$6,163,066	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$199,414</i>	

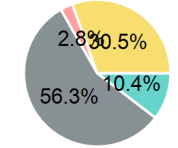
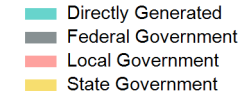
Sources of Operating Funds Expended

Directly Generated	\$794,565
Federal Government	\$5,244,991
Local Government	\$0
State Government	\$322,924
Total Operating Funds Expended	\$6,362,480

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$116,713
Federal Government	\$629,563
Local Government	\$30,916
State Government	\$341,268
Total Capital Funds Expended	\$1,118,460

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,921,673	\$273,398	\$81,214	\$0	\$786,344	\$134,189
Demand Response	\$810,937	\$30,693	\$0	\$0	\$0	\$0
Vanpool	\$430,456	\$490,475	\$0	\$0	\$0	\$0
Total	\$6,163,066	\$794,566	\$81,214	\$0	\$786,344	\$134,189

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 50%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	17	24	100.0%	5.5
Demand Response	5	10	41.2%	5.2
Vanpool	36	36	0.0%	2.6