

# 2022 Annual Agency Profile - San Luis Obispo Regional Transit Authority (NTD ID 90206)

**Mailing Address:** 253 ELKS LN  
SAN LUIS OBISPO, CA 93401-5410

**Website:** <http://www.slorta.org/>

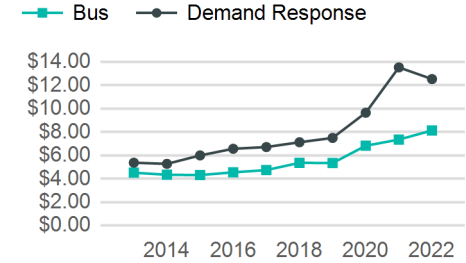
## Geographic Coverage

<b>Primary Urbanized Area</b>	San Luis Obispo, CA
<b>Square Miles</b>	14
<b>Population</b>	56,904
<b>Other Areas Served:</b>	California Non-UZA, Arroyo Grande--Grover Beach--Pismo Beach, CA, Santa Maria, CA, El Paso de Robles (Paso Robles)--Atascadero, CA
<b>Service Area Population</b>	206,008
<b>Service Area Sq. Miles</b>	130

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	7,071,111
<b>Annual Unlinked Trips (UPT)</b>	652,425
<b>Average Weekday UPT</b>	2,230
<b>Average Saturday UPT</b>	979
<b>Average Sunday UPT</b>	576

## Operating Expenses per Vehicle Revenue Mile



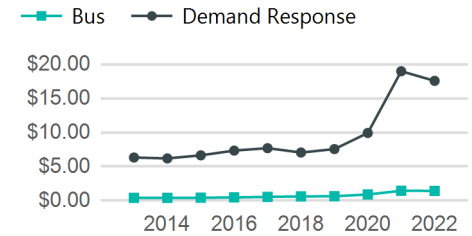
## Assets

<b>Revenue Vehicles</b>	67
<b>Service Vehicles</b>	16
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,483,743
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	72,390
<b>Vehicles Operated in Maximum Service (VOMS)</b>	41
<b>Vehicles Available for Maximum Service (VAMS)</b>	64

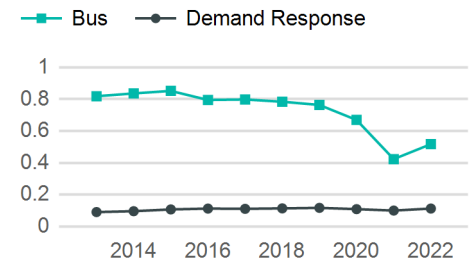
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	19	0	202,270	32,040	284,204	21,221	0.00
Bus	22	0	6,868,841	620,385	1,199,539	51,169	0.00
<b>Total</b>	<b>41</b>	<b>0</b>	<b>7,071,111</b>	<b>652,425</b>	<b>1,483,743</b>	<b>72,390</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.54	\$167.91	0.1	1.5	\$17.62	\$111.21
Bus	\$8.14	\$190.82	0.5	12.1	\$1.42	\$15.74
<b>Total</b>	<b>\$8.98</b>	<b>\$184.10</b>	<b>0.4</b>	<b>9.0</b>	<b>\$1.88</b>	<b>\$20.43</b>

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## 2022 Funding Breakdown

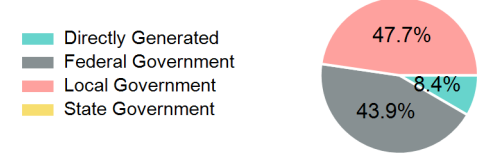
### Summary of Operating Expenses (OE)

Labor	\$9,176,669	68.9%
Materials and Supplies	\$2,457,920	18.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,692,662	12.7%
<b>Total Operating Expenses</b>	<b>\$13,327,251</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,561,584</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,252,020
Federal Government	\$6,537,659
Local Government	\$7,099,156
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$14,888,835</b>

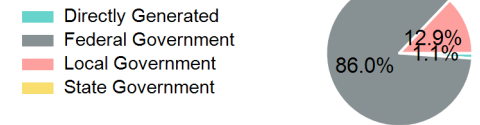
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$126,000
Federal Government	\$9,442,778
Local Government	\$1,414,381
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$10,983,159</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,563,306	\$87,501
Bus	\$9,763,945	\$798,550
<b>Total</b>	<b>\$13,327,251</b>	<b>\$886,051</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,567,623	\$67,097	\$9,256,896	\$91,543
<b>\$1,567,623</b>	<b>\$67,097</b>	<b>\$9,256,896</b>	<b>\$91,543</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0022

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	26	36.8%	3.5
Bus	22	38	72.7%	7.8