

2022 Annual Agency Profile - Carson Area Metropolitan Planning Organization (NTD ID 90215)

Mailing Address: 3505 BUTTI WAY
CARSON CITY, NV 89701-3498

Website: <http://www.carsonareampo.com/>

Geographic Coverage

Primary Urbanized/Rural Area Carson City, NV
Service Area Population 62,204
Service Area Sq. Miles 26
Other Areas Served:
 Nevada Non-UZA

Assets

Revenue Vehicles 21
Service Vehicles 1
Facilities 2

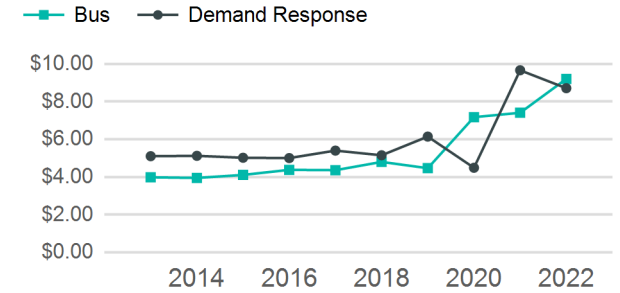
Service Consumed

Annual Unlinked Trips (UPT) 158,297

Service Supplied

Annual Vehicle Revenue Miles (VRM) 209,375
Annual Vehicle Revenue Hours (VRH) 19,091
Vehicles Operated in Maximum Service (VOMS) 10

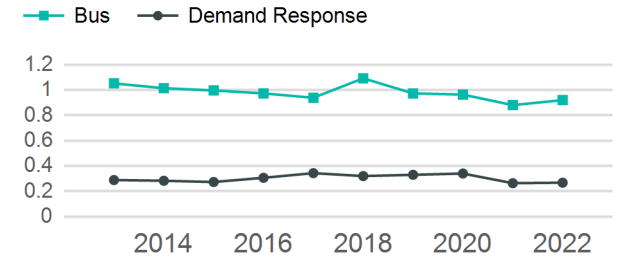
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,098	0	6	52,664	5,761
Bus	144,199	0	4	156,711	13,330
Total	158,297	0	10	209,375	19,091

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.71	\$79.63	0.3	2.4	\$32.54
Bus	\$9.20	\$108.19	0.9	10.8	\$10.00
Total	\$9.08	\$99.57	0.8	8.3	\$12.01

2022 Annual Agency Profile - Carson Area Metropolitan Planning Organization (NTD ID 90215)

2022 Funding Breakdown

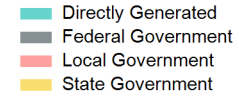
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$458,735	\$0
Bus	\$1,442,216	\$0
Total	\$1,900,951	\$0

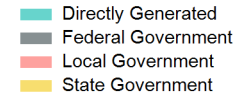
Sources of Operating Funds Expended

Directly Generated	\$20,415
Federal Government	\$1,737,645
Local Government	\$46,141
State Government	\$96,750
Total Operating Funds Expended	\$1,900,951

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$654,135
Local Government	\$43,161
State Government	\$0
Total Capital Funds Expended	\$697,296

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles	100%
Facility - Administrative / Maintenance Facilities	0%
Rolling Stock - BU - Bus	0%
Rolling Stock - CU - Cutaway	12%
Rolling Stock - MV - Minivan	0%

Mode	Average Fleet Age in Years
Demand Response	7.7
Bus	3.6