

2022 Annual Agency Profile - City of Manteca dba Manteca Transit (NTD ID 90217)

Mailing Address: 1001 W CENTER ST
MANTECA, CA 95337-4302

Website: <http://www.mantecatransit.com>

Geographic Coverage

Primary Urbanized/Rural Area Manteca, CA
Service Area Population 81,345
Service Area Sq. Miles 21
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles 9
Facilities 1

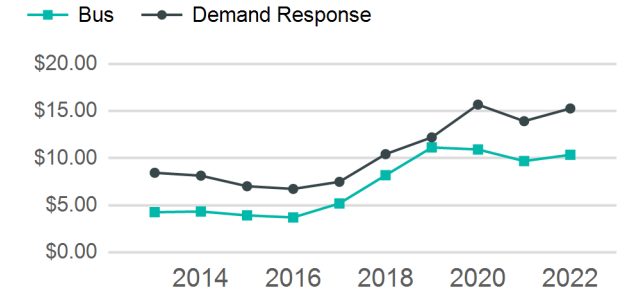
Service Consumed

Annual Unlinked Trips (UPT) 39,484

Service Supplied

Annual Vehicle Revenue Miles (VRM) 209,294
Annual Vehicle Revenue Hours (VRH) 16,664
Vehicles Operated in Maximum Service (VOMS) 6

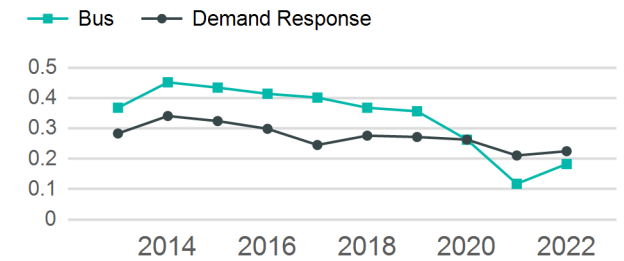
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,466	0	2	28,726	3,127
Bus	33,018	0	4	180,568	13,537
Total	39,484	0	6	209,294	16,664

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.27	\$140.30	0.2	2.1	\$67.85
Bus	\$10.36	\$138.16	0.2	2.4	\$56.65
Total	\$11.03	\$138.56	0.2	2.4	\$58.48

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2022 Funding Breakdown

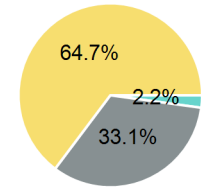
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$438,715	\$11,836
Bus	\$1,870,309	\$22,311
Total	\$2,309,024	\$34,147

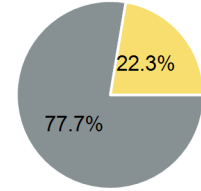
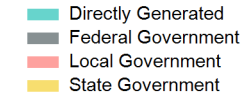
Sources of Operating Funds Expended

Directly Generated	\$50,264
Federal Government	\$767,387
Local Government	\$0
State Government	\$1,500,779
Total Operating Funds Expended	\$2,318,430

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$899,569
Local Government	\$0
State Government	\$258,808
Total Capital Funds Expended	\$1,158,377

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	3.5