

# 2022 Annual Agency Profile - Riverside County Transportation Commission (NTD ID 90218)

**Mailing Address:** 4080 LEMON ST  
RIVERSIDE, CA 92501-3634

**Website:** <http://www.rctc.org/>

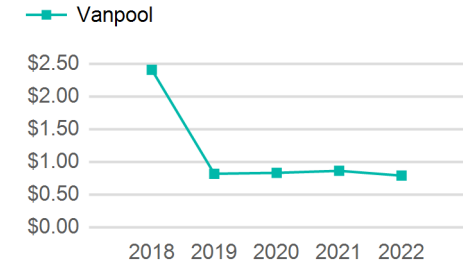
## Geographic Coverage

<b>Primary Urbanized Area</b>	Riverside--San Bernardino, CA
<b>Square Miles</b>	609
<b>Population</b>	2,276,703
<b>Other Areas Served:</b>	
	San Diego, CA,Indio--Palm Desert--Palm Springs, CA,Los Angeles--Long Beach--Anaheim, CA,Mission Viejo--Lake Forest--Laguna Niguel, CA,Temecula--Murrieta--Menifee, CA,California Non-UZA,Victorville--Hesperia--Apple Valley, CA
<b>Service Area Population</b>	1,972,121
<b>Service Area Sq. Miles</b>	2,100

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,658,457
<b>Annual Unlinked Trips (UPT)</b>	65,470
<b>Average Weekday UPT</b>	229
<b>Average Saturday UPT</b>	58
<b>Average Sunday UPT</b>	59

**Operating Expenses per Vehicle Revenue Mile**



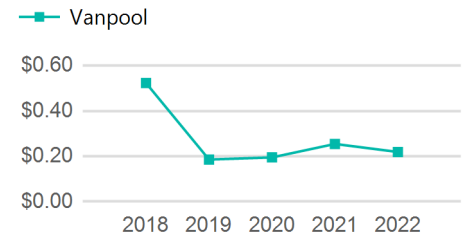
## Assets

<b>Revenue Vehicles</b>	35
<b>Service Vehicles</b>	0
<b>Facilities</b>	22
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	732,987
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	18,051
<b>Vehicles Operated in Maximum Service (VOMS)</b>	33
<b>Vehicles Available for Maximum Service (VAMS)</b>	33

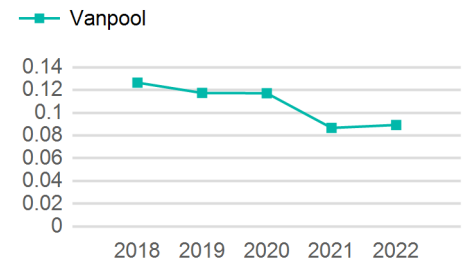
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	33	2,658,457	65,470	732,987	18,051	0.00
<b>Total</b>	<b>0</b>	<b>33</b>	<b>2,658,457</b>	<b>65,470</b>	<b>732,987</b>	<b>18,051</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Service Efficiency

## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.79	\$32.22	0.1	3.6	\$0.22	\$8.88
<b>Total</b>	<b>\$0.79</b>	<b>\$32.22</b>	<b>0.1</b>	<b>3.6</b>	<b>\$0.22</b>	<b>\$8.88</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$20,038	3.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$408,688	70.3%
Other Operating Expenses	\$152,909	26.3%
<b>Total Operating Expenses</b>	<b>\$581,635</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$230,187</i>	

### Sources of Operating Funds Expended

Directly Generated	\$528,425
Federal Government	\$157,577
Local Government	\$125,820
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$811,822</b>

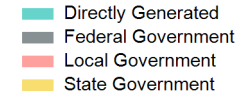
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$581,635	\$493,275	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$581,635</b>	<b>\$493,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - CR - Commuter Rail - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	33	33	0.0%	1.7