2022 Annual Agency Profile - Riverside County Transportation Commission (NTD ID 90218)

22 Annual	Agency Pr	ofile - Rivers	side County T	ransportation	Commiss	sion (NTD	ID 90218)		
Mailing Address: 4080 LEMON ST					Website: http://www.rctc.org/				
RIVERSIDE	, CA 92501-3634								
hic Coverage	e		Service Co	onsumed					
RiversideSan Bernardino, Primary Urbanized Area CA		Anı	es Traveled (PMT)	2,658,457		Operating Expenses per Vehicle Revenue Mile			
609		Annual Unlinked Trips (UPT)			65,470		— ■ — Vanpool		
2,276,703		Average Weekday UPT			229		•		
Other Areas Served:			Average Saturday UPT				\$2.50		
Mission Viejo- Menifee, CA,	-Lake ForestLa California Non-U	guna Niguel,	Ανε	erage Sunday UPT	59		\$1.50 \$1.00 \$0.50 \$0.00		
1,9	72,121						2018 2019 2020 2021 2022		
2	2,100						Operating Expenses per Passenger Mile		
ssets			Service S	upplied					
Revenue Vehicles 35		Annual Vehicle/Passenger Car Revenue Miles (VRM)			732,987		─ ■ ─ Vanpool		
0		Annual Vehicle/Passenger Car Revenue Hours (VRH)			18,051		\$0.60		
22		Vehicles Operated in Maximum Service (VOMS)			33		\$0.40		
Lane Miles			Vehicles Available for Maximum Service (VAMS)				\$0.20		
		Modal Charac	teristics				\$0.00 2018 2019 2020 2021 2022		
Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Unlinked Passenger Trip per Vehicle Revenue Mile		
0	33	2.658.457	65.470	732.987	18.051		0.12		
0					-		0.08		
-				,		0.04			
		UPT per VRM			OE per UPT	-	02018 2019 2020 2021 2022		
\$0.79	\$32.22	0.1	3.6	\$0.22	\$8.88				
	4080 LEMO RIVERSIDE hic Coverage RiversideS 2,2 m DesertPalm Mission ViejoMenifee, CA speriaApple 1,9 2 ssets Directly Operated VOMS 0 0 0 Service OE per VRM	4080 LEMON ST RIVERSIDE, CA 92501-3634 hic Coverage RiversideSan Bernardino, CA 609 2,276,703 m DesertPalm Springs, CA,Lo Mission ViejoLake ForestLa Menifee, CA,California Non-U speriaApple Valley, CA 1,972,121 2,100 ssets 35 0 22 Directly Operated VOMS 0 33 0 33 0 33 Service Efficiency	4080 LEMON ST RIVERSIDE, CA 92501-3634 hic Coverage RiversideSan Bernardino, CA 609 2,276,703 m DesertPalm Springs, CA,Los AngelesLong Mission ViejoLake ForestLaguna Niguel, Menifee, CA,California Non-UZA,Victorville esperiaApple Valley, CA 1,972,121 2,100 ssets 35 Annual Vehicle/F 22 Vehicles O Vehicles Av Modal Charace Directly Operated O 33 2,658,457 O 33 2,658,457 O Service Efficiency VORS VET PURM OE per VRM OE per VRM MODAL CA Annual Annual Annual Annual Passenger Miles Traveled UPT per VRM	4080 LEMON ST RIVERSIDE, CA 92501-3634 hic Coverage Service Co RiversideSan Bernardino, CA Annual Passenger Mile 609 Annual Passenger Mile 609 Annual Un 2,276,703 Avera m DesertPalm Springs, CA,Los AngelesLong Mission ViejoLake ForestLaguna Niguel, Menifee, CA,California Non-UZA,Victorville isperiaApple Valley, CA Avera 1,972,121 2,100 ssets Service S 35 Annual Vehicle/Passenger Car Revolution 0 Annual Vehicle/Passenger Car Revolution 22 Vehicles Operated in Maximut Vehicles Available for Maximut Vehicles Available for Maximut VoMS Purchased Transportation VOMS Annual Passenger Miles Traveled Annual Passenger Trips 0 33 2,658,457 65,470 0 33 2,658,457 65,470 0 33 2,658,457 65,470 0 33 2,658,457 65,470 0 33 2,658,457 65,470 0 33 2,658,457 65,470 0 33 2,658,457 65,470 </td <td>4080 LEMON ST RIVERSIDE, CA 92501-3634 Service Consumed RiversideSan Bernardino, CA Annual Passenger Miles Traveled (PMT) 609 Annual Passenger Miles Traveled (PMT) 609 Annual Unlinked Trips (UPT) 2,276,703 Average Weekday UPT Average Saturday UPT Mission ViejoLake ForestLaguna Niguel, Menifee, CA, California Non-UZA, Victorville rsperiaApple Valley, CA Average Sunday UPT 1,972,121 2,100 Annual Vehicle/Passenger Car Revenue Miles (VRM) Service Supplied 35 Annual Vehicle/Passenger Car Revenue Hours (VRH) 22 Vehicles Operated in Maximum Service (VOMS) Vehicles Available for Maximum Service (VAMS) Vehicles Available for Maximum Service (VAMS) 0 33 2,658,457 65,470 732,987 0 33 2,658,457 65,470 732,987 0 33 2,658,457 65,470 732,987 0 33 2,658,457 65,470 732,987 0 33 2,658,457 65,470 732,987 0 33 2,658,457 65,470 732,987 <t< td=""><td>4080 LEMON ST RIVERSIDE, CA 92501-3634 Service Consumed RiversideSan Bernardino, CA Annual Passenger Miles Traveled (PMT) 2,658,457 609 Annual Passenger Miles Traveled (PMT) 2,658,457 609 Annual Unlinked Trips (UPT) 65,470 2,276,703 Average Weekday UPT 229 Average Saturday UPT 58 m DesertPalm Springs, CA,Los AngelesLong Mission ViejoLake ForestLaguna Niguel, Menifee, CA,California Non-UZA,Victorville speria-Apple Valley, CA Average Sunday UPT 59 1,972,121 2,100 Service Supplied 732,987 35 Annual Vehicle/Passenger Car Revenue Miles (VRM) 732,987 0 Annual Vehicle/Passenger Car Revenue Hours (VRH) 18,051 22 Vehicles Operated in Maximum Service (VOMS) 33 Vehicles Available for Maximum Service (VAMS) 33 Modal Characteristics Modal Characteristics 0 33 2,658,457 65,470 732,987 18,051 0 33 2,658,457 65,470 732,987 18,051 0 33 2,658,457 65,470 732,987 <t< td=""><td>RIVERSIDE, CA 92501-3634 Service Consumed RiversideSan Bernardino, CA Annual Passenger Miles Traveled (PMT) 2,658,457 609 Annual Unlinked Trips (UPT) 25,654,457 609 Annual Unlinked Trips (UPT) 25,654,457 2,276,703 Average Weekday UPT 229 Average Saturday UPT 58 n DesertPalm Springs, CA,Los AngelesLong Mission ViejoLake ForestLaguna Niguel, Menifee, CA, California Non-UZA, Victorville speriaApple Valley, CA 4verage Sunday UPT 59 1,972,121 2,100 35 Annual Vehicle/Passenger Car Revenue Miles (VRM) 732,987 0 Annual Vehicle/Passenger Car Revenue Hours 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0.1

3.6

\$0.22

\$8.88

Total

\$0.79

\$32.22

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2022 Funding Breakdown

Summary of Operating	•	Sources of Operating Funds Expended			Operating Funding Sources			
Labor	\$20,038	3.4%	Directly Generated Federal Government Local Government State Government	\$528,425 \$157,577 \$125,820 \$0	Directly Generated Federal Governmen Local Government State Government	nt	19.4% 15.5% 65.1%	
			Total Operating Funds	\$811,822				
Materials and Supplies	\$0	0.0%	Expended		Capital Fr	unding So	urces	
Purchased Transportation	\$408,688	70.3%			oupitairia			
Other Operating Expenses	\$152,909	26.3%	Sources of Capit Expende	 Directly Generated Federal Government Local Government 				
Total Operating Expenses	\$581,635	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	State Government			
Reconciling OE Cash Expenditures	\$230,187		Total Capital Funds Expended	\$0				
	Operating Expe	ense Detail		Use	es of Capital			
	Operating	Fare		Systems and	Facilities and			
Mode	Expenses	Revenues	Revenue Vehicles	Guideway	Stations		Other	
Mode Vanpool	Expenses \$581,635	Revenues \$493,275	Revenue Vehicles \$0	Guideway \$0	Stations \$0		Other \$0	
	•			-				
Vanpool	\$581,635	\$493,275	\$0	\$0	\$0		\$0	
Vanpool	\$581,635 \$581,635	\$493,275	\$0 \$0 2022 Asset Management	\$0	\$0		\$0	
Vanpool Total	\$581,635 \$581,635	\$493,275 \$493,275	\$0 \$0 2022 Asset Management	\$0 \$0 Sponsor NTD ID	\$0		\$0	
Vanpool Total	\$581,635 \$581,635	\$493,275 \$493,275 Tier II	\$0 \$0 2022 Asset Management TAM S	\$0 \$0 Sponsor NTD ID	\$0 \$0 Metrics Vehicles Available for	%Spare Vehicles	\$0	