

2022 Annual Agency Profile - Pima Association of Governments (NTD ID 90222)

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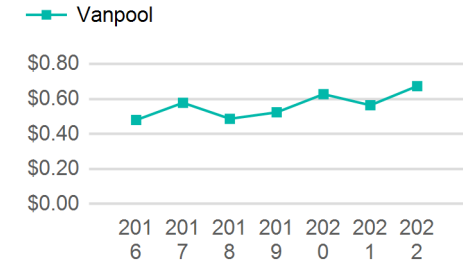
Geographic Coverage

Primary Urbanized Area	Tucson, AZ
Square Miles	357
Population	875,441
Other Areas Served:	Arizona Non-UZA
Service Area Population	1,043,433
Service Area Sq. Miles	9,189

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,062,212
Annual Unlinked Trips (UPT)	24,945
Average Weekday UPT	96
Average Saturday UPT	4
Average Sunday UPT	3

Operating Expenses per Vehicle Revenue Mile



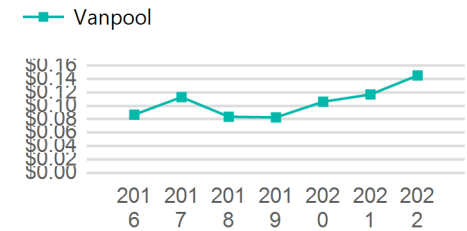
Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	229,218
Annual Vehicle/Passenger Car Revenue Hours (VRH)	4,385
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	13

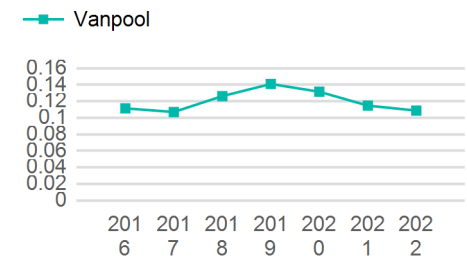
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	13	1,062,212	24,945	229,218	4,385	0.00
Total	0	13	1,062,212	24,945	229,218	4,385	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.67	\$35.21	0.1	5.7	\$0.15	\$6.19
Total	\$0.67	\$35.21	0.1	5.7	\$0.15	\$6.19

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2022 Funding Breakdown

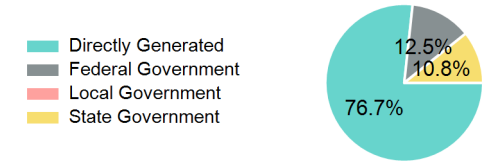
Summary of Operating Expenses (OE)

Labor	\$27,093	17.5%
Materials and Supplies	\$1,809	1.2%
Purchased Transportation	\$125,506	81.3%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$154,408	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$114,394</i>	

Sources of Operating Funds Expended

Directly Generated	\$206,189
Federal Government	\$33,711
Local Government	\$0
State Government	\$28,902
Total Operating Funds Expended	\$268,802

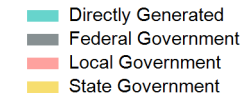
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$154,408	\$172,478	\$0	\$0	\$0	\$0
Total	\$154,408	\$172,478	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	13	13	0.0%	2.3