

# 2022 Annual Agency Profile - San Francisco Bay Area Water Emergency Transportation Authority dba San Francisco Bay Ferry (NTD ID 90225)

**Mailing Address:** 9 PIER  
SAN FRANCISCO, CA 94111-1451

**Website:** <http://www.sanfranciscobayferry.com/weta>

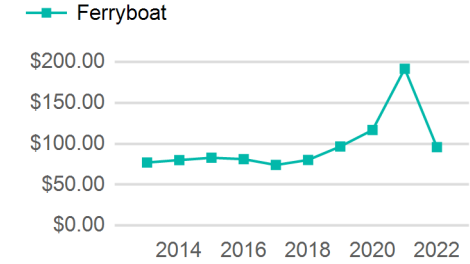
## Geographic Coverage

<b>Primary Urbanized Area</b>	San Francisco--Oakland, CA
<b>Square Miles</b>	514
<b>Population</b>	3,515,933
<b>Other Areas Served:</b>	Vallejo, CA
<b>Service Area Population</b>	345,375
<b>Service Area Sq. Miles</b>	127

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	22,733,305
<b>Annual Unlinked Trips (UPT)</b>	1,412,543
<b>Average Weekday UPT</b>	3,915
<b>Average Saturday UPT</b>	3,906
<b>Average Sunday UPT</b>	3,756

## Operating Expenses per Vehicle Revenue Mile



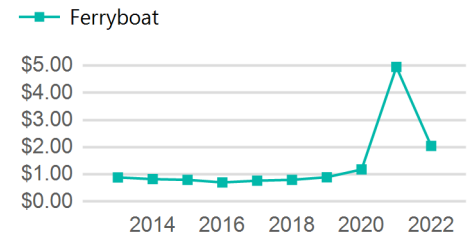
## Assets

<b>Revenue Vehicles</b>	16
<b>Service Vehicles</b>	8
<b>Facilities</b>	22
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	485,173
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	23,839
<b>Vehicles Operated in Maximum Service (VOMS)</b>	11
<b>Vehicles Available for Maximum Service (VAMS)</b>	15

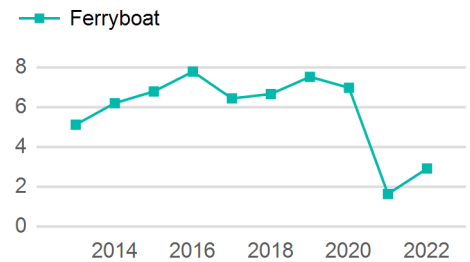
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	0	11	22,733,305	1,412,543	485,173	23,839	136.26
<b>Total</b>	<b>0</b>	<b>11</b>	<b>22,733,305</b>	<b>1,412,543</b>	<b>485,173</b>	<b>23,839</b>	<b>136.26</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$95.80	\$1,949.78	2.9	59.3	\$2.04	\$32.91
<b>Total</b>	<b>\$95.80</b>	<b>\$1,949.78</b>	<b>2.9</b>	<b>59.3</b>	<b>\$2.04</b>	<b>\$32.91</b>

# 2022 Annual Agency Profile - San Francisco Bay Area Water Emergency Transportation Authority dba San Francisco Bay Ferry (NTD ID 90225)

## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

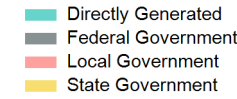
Labor	\$2,173,805	4.7%
Materials and Supplies	\$14,199,536	30.5%
Purchased Transportation	\$25,535,900	54.9%
Other Operating Expenses	\$4,571,469	9.8%
<b>Total Operating Expenses</b>	<b>\$46,480,710</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$335,035</i>	

### Sources of Operating Funds Expended

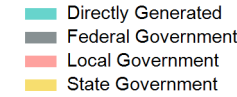
Directly Generated	\$8,234,995
Federal Government	\$21,924,452
Local Government	\$16,656,298
State Government	\$0

**Total Operating Funds Expended \$46,815,745**

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,656,020
Local Government	\$784,517
State Government	\$10,106,260

**Total Capital Funds Expended \$13,546,797**

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$46,480,710	\$8,232,071
<b>Total</b>	<b>\$46,480,710</b>	<b>\$8,232,071</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$11,158,630	\$0	\$2,388,167	\$0
<b>\$11,158,630</b>	<b>\$0</b>	<b>\$2,388,167</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	11	15	36.4%	11.3