

2022 Annual Agency Profile - City of Moorpark (NTD ID 90227)

Mailing Address:

Website: <http://www.moorparkca.gov/transit>

, CA

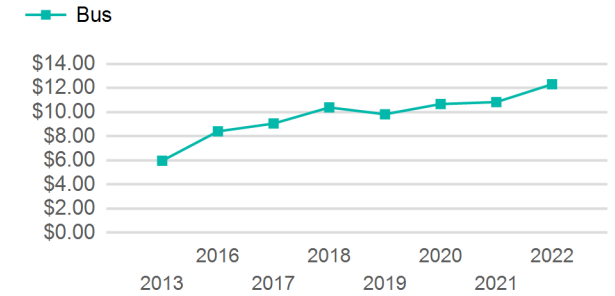
Geographic Coverage

Primary Urbanized/Rural Area	Thousand Oaks, CA
Service Area Population	35,975
Service Area Sq. Miles	12
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 27,822

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	5
Service Vehicles	0
Facilities	0

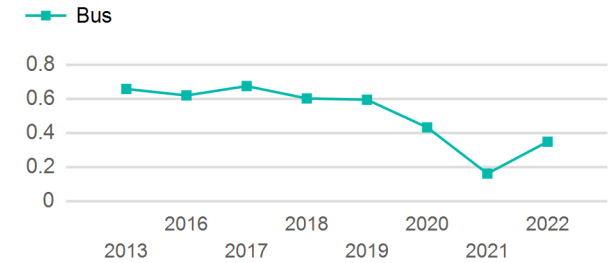
Service Supplied

Annual Vehicle Revenue Miles (VRM)	79,923
Annual Vehicle Revenue Hours (VRH)	5,665
Vehicles Operated in Maximum Service (VOMS)	2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27,822	0	2	79,923	5,665
Total	27,822	0	2	79,923	5,665

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$12.31	\$173.66	0.3	4.9	\$35.36
Total	\$12.31	\$173.66	0.3	4.9	\$35.36

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$983,778	\$0
Total	\$983,778	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$578,471
Local Government	\$32,871
State Government	\$372,436
Total Operating Funds Expended	\$983,778

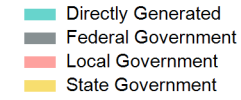
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0005

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Bus	10.0