

# 2022 Annual Agency Profile - Solano County Transit (NTD ID 90232)

**Mailing Address:** 311 SACRAMENTO ST  
VALLEJO, CA 94590-5901

**Website:** <http://www.soltransride.com/>

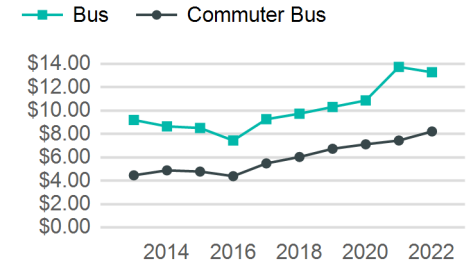
## Geographic Coverage

**Primary Urbanized Area** Vallejo, CA  
**Square Miles** 40  
**Population** 175,132  
**Other Areas Served:**  
 Vacaville, CA, San Francisco--Oakland, CA, Sacramento, CA, Concord--Walnut Creek, CA, Fairfield, CA, California Non-UZA, Davis, CA  
**Service Area Population** 149,473  
**Service Area Sq. Miles** 65

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 4,422,737  
**Annual Unlinked Trips (UPT)** 572,740  
**Average Weekday UPT** 1,977  
**Average Saturday UPT** 779  
**Average Sunday UPT** 563

## Operating Expenses per Vehicle Revenue Mile



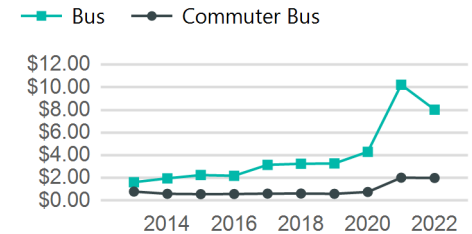
## Assets

**Revenue Vehicles** 55  
**Service Vehicles** 10  
**Facilities** 5  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 1,457,724  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 83,439  
**Vehicles Operated in Maximum Service (VOMS)** 31  
**Vehicles Available for Maximum Service (VAMS)** 53

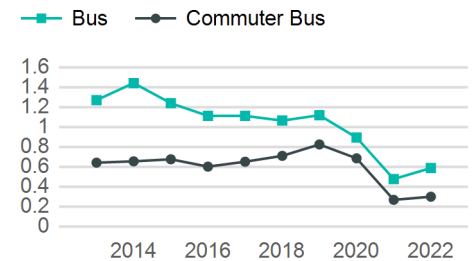
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	16	855,337	303,311	516,624	42,764	0.00
Demand Response	0	4	66,118	15,435	92,877	9,079	0.00
Commuter Bus	0	11	3,501,282	253,994	848,223	31,596	0.00
<b>Total</b>	<b>0</b>	<b>31</b>	<b>4,422,737</b>	<b>572,740</b>	<b>1,457,724</b>	<b>83,439</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.29	\$160.53	0.6	7.1	\$8.03	\$22.63
Demand Response	\$12.45	\$127.36	0.2	1.7	\$17.49	\$74.91
Commuter Bus	\$8.23	\$220.82	0.3	8.0	\$1.99	\$27.47
<b>Total</b>	<b>\$10.29</b>	<b>\$179.75</b>	<b>0.4</b>	<b>6.9</b>	<b>\$3.39</b>	<b>\$26.19</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$1,856,271	12.4%
Materials and Supplies	\$1,670,684	11.1%
Purchased Transportation	\$9,087,649	60.6%
Other Operating Expenses	\$2,383,513	15.9%
<b>Total Operating Expenses</b>	<b>\$14,998,117</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$1	

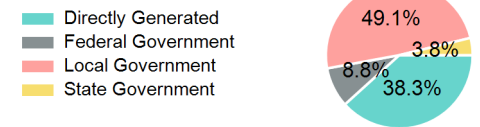
### Sources of Operating Funds Expended

Directly Generated	\$1,529,416
Federal Government	\$6,092,547
Local Government	\$5,473,914
State Government	\$1,902,241
<b>Total Operating Funds Expended</b>	<b>\$14,998,118</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$2,169,143
Federal Government	\$500,000
Local Government	\$2,781,916
State Government	\$214,081
<b>Total Capital Funds Expended</b>	<b>\$5,665,140</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,864,788	\$419,730
Demand Response	\$1,156,307	\$49,135
Commuter Bus	\$6,977,022	\$974,415
<b>Total</b>	<b>\$14,998,117</b>	<b>\$1,443,280</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$2,242,959	\$344,930	\$64,091
\$0	\$0	\$0	\$0
\$84,794	\$0	\$792,727	\$0
<b>\$84,794</b>	<b>\$2,242,959</b>	<b>\$1,137,657</b>	<b>\$64,091</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	16	21	90.9%	9.7
	Demand Response	4	11	175.0%	4.5
	Commuter Bus	11	21	31.3%	4.6