

# 2022 Annual Agency Profile - Yuma County Intergovernmental Public Transportation Authority (NTD ID 90233)

**Mailing Address:** 2715 E 14TH ST  
YUMA, AZ 85365-1900

**Website:** <https://www.ycipta.org/>

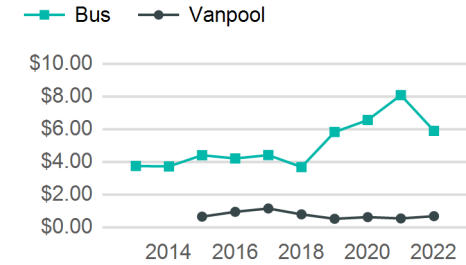
## Geographic Coverage

<b>Primary Urbanized Area</b>	Yuma, AZ--CA
<b>Square Miles</b>	53
<b>Population</b>	135,717
<b>Other Areas Served:</b>	Arizona Non-UZA, El Centro, CA
<b>Service Area Population</b>	195,751
<b>Service Area Sq. Miles</b>	78

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	4,727,482
<b>Annual Unlinked Trips (UPT)</b>	354,065
<b>Average Weekday UPT</b>	1,318
<b>Average Saturday UPT</b>	376
<b>Average Sunday UPT</b>	14

## Operating Expenses per Vehicle Revenue Mile



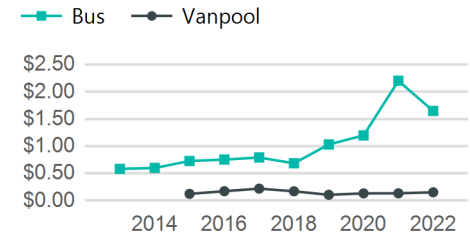
## Assets

<b>Revenue Vehicles</b>	66
<b>Service Vehicles</b>	12
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,247,267
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	49,172
<b>Vehicles Operated in Maximum Service (VOMS)</b>	55
<b>Vehicles Available for Maximum Service (VAMS)</b>	64

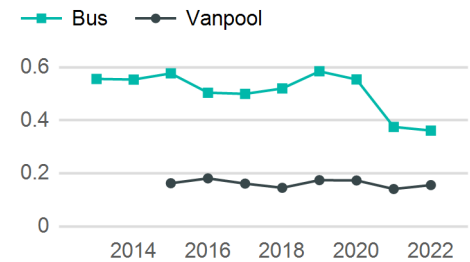
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	15	2,820,285	284,065	785,886	36,717	0.00
Demand Response	0	5	61,054	7,291	59,506	3,367	0.00
Vanpool	0	35	1,846,143	62,709	401,875	9,088	0.00
<b>Total</b>	<b>0</b>	<b>55</b>	<b>4,727,482</b>	<b>354,065</b>	<b>1,247,267</b>	<b>49,172</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.91	\$126.55	0.4	7.7	\$1.65	\$16.36
Demand Response	\$4.10	\$72.43	0.1	2.2	\$3.99	\$33.45
Vanpool	\$0.70	\$30.76	0.2	6.9	\$0.15	\$4.46
<b>Total</b>	<b>\$4.14</b>	<b>\$105.14</b>	<b>0.3</b>	<b>7.2</b>	<b>\$1.09</b>	<b>\$14.60</b>

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## 2022 Funding Breakdown

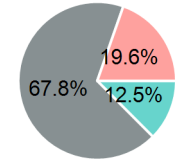
### Summary of Operating Expenses (OE)

Labor	\$466,433	9.0%
Materials and Supplies	\$690,753	13.4%
Purchased Transportation	\$3,763,980	72.8%
Other Operating Expenses	\$248,750	4.8%
<b>Total Operating Expenses</b>	<b>\$5,169,916</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$269,460</i>	

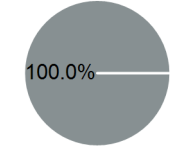
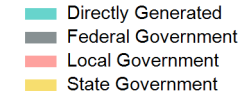
### Sources of Operating Funds Expended

Directly Generated	\$681,147
Federal Government	\$3,690,374
Local Government	\$1,067,855
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$5,439,376</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,686,988
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,686,988</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,646,470	\$340,953
Demand Response	\$243,861	\$3,532
Vanpool	\$279,585	\$411,216
<b>Total</b>	<b>\$5,169,916</b>	<b>\$755,701</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,686,988	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
<b>\$3,686,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 25%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	15	24	0.0%	2.8
Demand Response	5	5	60.0%	6.7
Vanpool	35	35	0.0%	1.6