

2022 Annual Agency Profile - City of Delano (NTD ID 90238)

Mailing Address: 1120 GLENWOOD ST
 DELANO, CA 93215

Website: <http://www.cityofdelano.org/92/delano-area-rapid-transit-dart>

Geographic Coverage

Primary Urbanized/Rural Area California Non-UZA
Service Area Population 53,041
Service Area Sq. Miles 50
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 17
Service Vehicles 3
Facilities 2

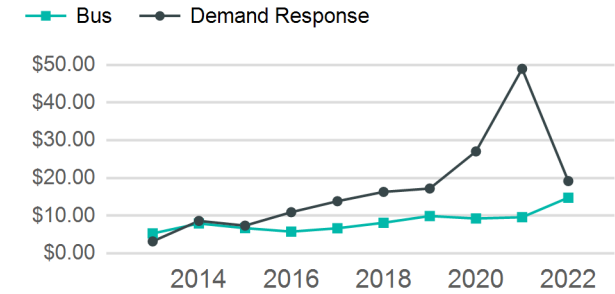
Service Consumed

Annual Unlinked Trips (UPT) 63,449

Service Supplied

Annual Vehicle Revenue Miles (VRM) 127,799
Annual Vehicle Revenue Hours (VRH) 14,193
Vehicles Operated in Maximum Service (VOMS) 10

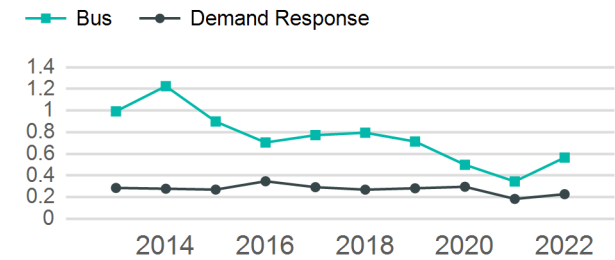
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,930	5	0	26,115	4,638
Bus	57,519	5	0	101,684	9,555
Total	63,449	10	0	127,799	14,193

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$19.19	\$108.08	0.2	1.3	\$84.53
Bus	\$14.79	\$157.38	0.6	6.0	\$26.14
Total	\$15.69	\$141.27	0.5	4.5	\$31.60

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2022 Funding Breakdown

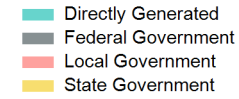
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$501,260	\$49,455
Bus	\$1,503,780	\$41,102
Total	\$2,005,040	\$90,557

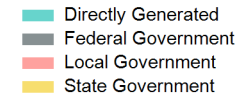
Sources of Operating Funds Expended

Directly Generated	\$215,875
Federal Government	\$1,789,165
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,005,040

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$226,954
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$226,954

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	4.0
Bus	6.4