

2022 Annual Agency Profile - Easy Lift Transportation (NTD ID 90243)

Mailing Address: 53 CASS PL
GOLETA, CA 93117-3138

Website: <http://www.easylift.org/>

Geographic Coverage

Primary Urbanized/Rural Area: Santa Barbara, CA
Service Area Population: 178,200
Service Area Sq. Miles: 54
Other Areas Served:

Assets

Revenue Vehicles: 28
Service Vehicles: 0
Facilities: 0

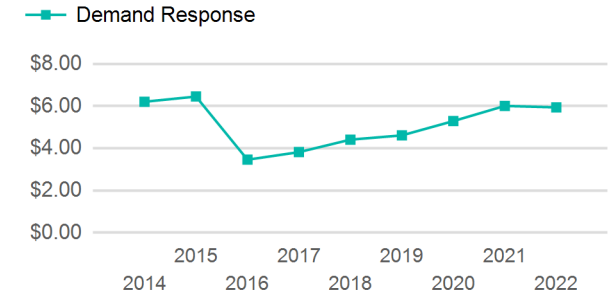
Service Consumed

Annual Unlinked Trips (UPT): 56,737

Service Supplied

Annual Vehicle Revenue Miles (VRM): 452,742
Annual Vehicle Revenue Hours (VRH): 25,107
Vehicles Operated in Maximum Service (VOMS): 28

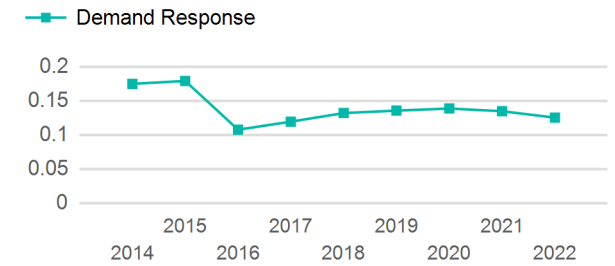
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,737	28	0	452,742	25,107
Total	56,737	28	0	452,742	25,107

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.94	\$107.09	0.1	2.3	\$47.39
Total	\$5.94	\$107.09	0.1	2.3	\$47.39

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2022 Funding Breakdown

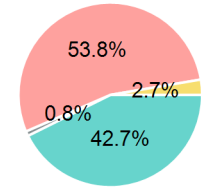
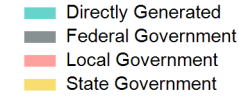
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,688,738	\$1,146,208
Total	\$2,688,738	\$1,146,208

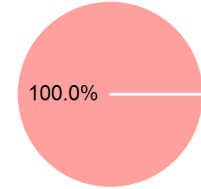
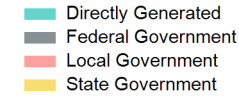
Sources of Operating Funds Expended

Directly Generated	\$1,147,917
Federal Government	\$22,422
Local Government	\$1,446,789
State Government	\$71,610
Total Operating Funds Expended	\$2,688,738

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$55,412
State Government	\$0
Total Capital Funds Expended	\$55,412

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 65%
 Rolling Stock - VN - Van - 33%

Mode	Average Fleet Age in Years
Demand Response	4.0