

2022 Annual Agency Profile - City of Alhambra dba Alhambra Community Transit aka ACT (NTD ID 90247)

Mailing Address: 111 S 1ST ST
ALHAMBRA, CA 91801-0511

Website: <https://www.cityofalhambra.org/293/alhambra-community-transit-act>

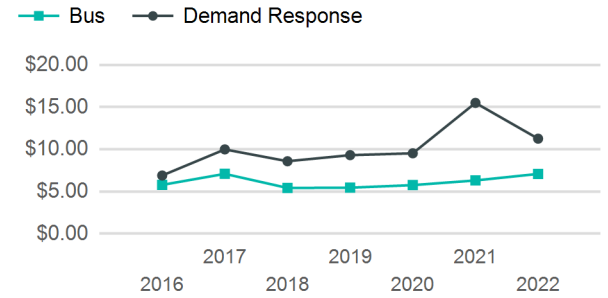
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 83,089
Service Area Sq. Miles 8
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 204,120

Operating Expenses per Vehicle Revenue Mile



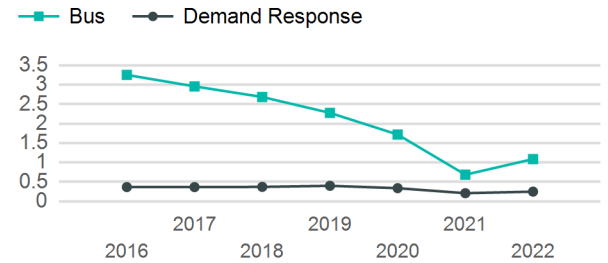
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 254,826
Annual Vehicle Revenue Hours (VRH) 29,956
Vehicles Operated in Maximum Service (VOMS) 15

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,519	0	7	86,711	13,661
Bus	182,601	0	8	168,115	16,295
Total	204,120	0	15	254,826	29,956

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.26	\$71.48	0.2	1.6	\$45.38
Bus	\$7.09	\$73.14	1.1	11.2	\$6.53
Total	\$8.51	\$72.38	0.8	6.8	\$10.62

2022 Annual Agency Profile - City of Alhambra dba Alhambra Community Transit aka ACT (NTD ID 90247)

2022 Funding Breakdown

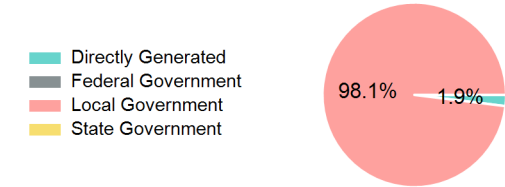
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$976,471	\$0
Bus	\$1,191,860	\$44,703
Total	\$2,168,331	\$44,703

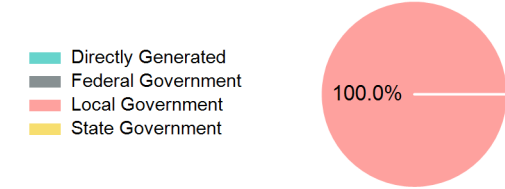
Sources of Operating Funds Expended

Directly Generated	\$44,703
Federal Government	\$0
Local Government	\$2,259,092
State Government	\$0
Total Operating Funds Expended	\$2,303,795

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,389,412
State Government	\$0
Total Capital Funds Expended	\$1,389,412

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.6
Bus	7.5