

2022 Annual Agency Profile - City of Azusa (NTD ID 90250)

Mailing Address: 213 E FOOTHILL BLVD
AZUSA, CA 91702-2514

Website: <https://azusaca.gov/329/azusa-transit>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 46,361
Service Area Sq. Miles 9
Other Areas Served:

Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 1

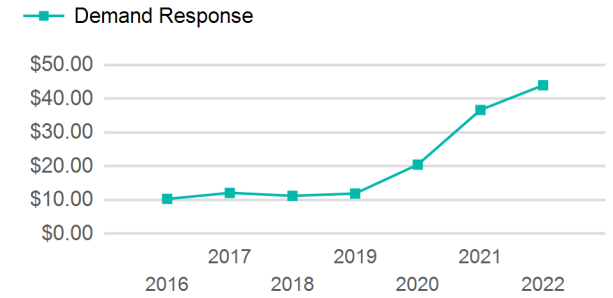
Service Consumed

Annual Unlinked Trips (UPT) 7,472

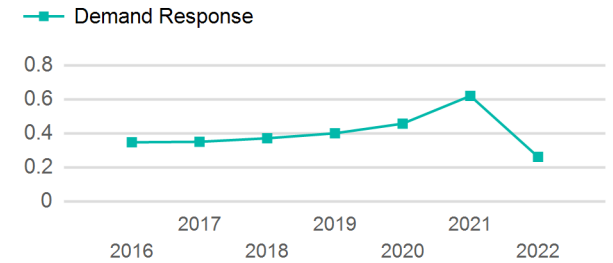
Service Supplied

Annual Vehicle Revenue Miles (VRM) 28,615
Annual Vehicle Revenue Hours (VRH) 7,459
Vehicles Operated in Maximum Service (VOMS) 6

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 7,472 | 6 | 0 | 28,615 | 7,459 |
| Total | 7,472 | 6 | 0 | 28,615 | 7,459 |

Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|----------------|-----------------|-------------|-------------|-----------------|
| Demand Response | \$43.97 | \$168.68 | 0.3 | 1.0 | \$168.39 |
| Total | \$43.97 | \$168.68 | 0.3 | 1.0 | \$168.39 |

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2022 Funding Breakdown

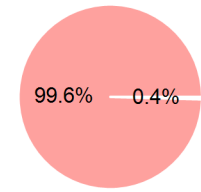
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$1,258,173 | \$5,403 |
| Total | \$1,258,173 | \$5,403 |

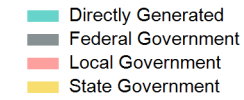
Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$5,403 |
| Federal Government | \$0 |
| Local Government | \$1,252,770 |
| State Government | \$0 |
| Total Operating Funds Expended | \$1,258,173 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0003

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Demand Response

8.0