

2022 Annual Agency Profile - City of Baldwin Park dba Baldwin Park Transit (NTD ID 90251)

Mailing Address: 14403 E. Pacific Avenue
Baldwin Park, CA 91706

Website: <https://www.baldwinpark.com/public-works/public-transit>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 76,056
Service Area Sq. Miles 7
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 2

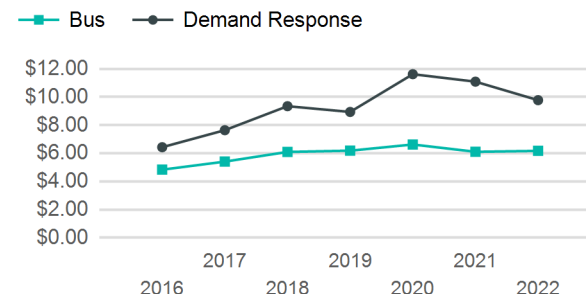
Service Consumed

Annual Unlinked Trips (UPT) 69,920

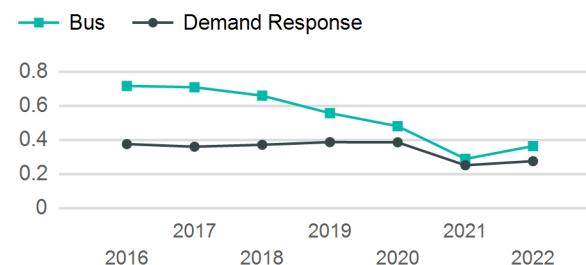
Service Supplied

Annual Vehicle Revenue Miles (VRM) 198,405
Annual Vehicle Revenue Hours (VRH) 19,373
Vehicles Operated in Maximum Service (VOMS) 8

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,891	0	2	25,027	3,189
Bus	63,029	0	6	173,378	16,184
Total	69,920	0	8	198,405	19,373

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.78	\$76.72	0.3	2.2	\$35.51
Bus	\$6.18	\$66.15	0.4	3.9	\$16.99
Total	\$6.63	\$67.89	0.4	3.6	\$18.81

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2022 Funding Breakdown

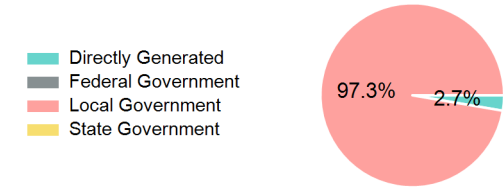
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$244,673	\$2,448
Bus	\$1,070,641	\$35,222
Total	\$1,315,314	\$37,670

Sources of Operating Funds Expended

Directly Generated	\$37,670
Federal Government	\$0
Local Government	\$1,366,820
State Government	\$0
Total Operating Funds Expended	\$1,404,490

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	6.7