

# 2022 Annual Agency Profile - City of Bell (NTD ID 90252)

**Mailing Address:** 6330 PINE AVE  
BELL, CA 90201-1221

**Website:** <http://www.cityofbell.org/?navid=276>

## Geographic Coverage

**Primary Urbanized/Rural Area** Los Angeles--Long Beach--Anaheim, CA  
**Service Area Population** 35,731  
**Service Area Sq. Miles** 3  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 23  
**Service Vehicles** 0  
**Facilities** 0

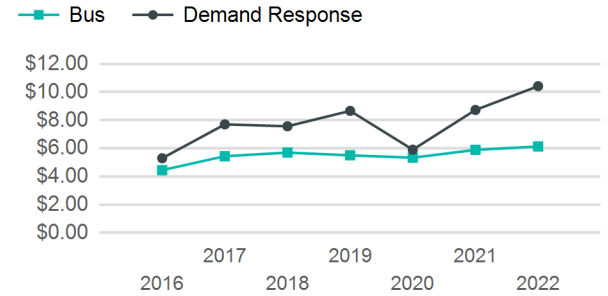
## Service Consumed

**Annual Unlinked Trips (UPT)** 24,311

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 48,301  
**Annual Vehicle Revenue Hours (VRH)** 6,065  
**Vehicles Operated in Maximum Service (VOMS)** 10

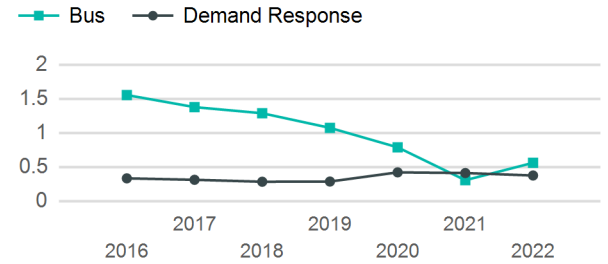
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,605	0	9	14,950	2,760
Bus	18,706	0	1	33,351	3,305
<b>Total</b>	<b>24,311</b>	<b>0</b>	<b>10</b>	<b>48,301</b>	<b>6,065</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.42	\$56.42	0.4	2.0	\$27.78
Bus	\$6.13	\$61.88	0.6	5.7	\$10.93
<b>Total</b>	<b>\$7.46</b>	<b>\$59.40</b>	<b>0.5</b>	<b>4.0</b>	<b>\$14.82</b>

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## 2022 Funding Breakdown

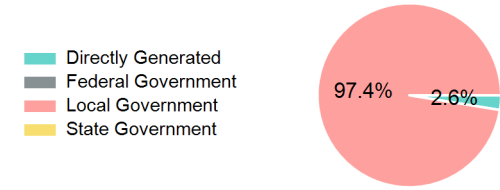
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$155,707	\$974
Bus	\$204,526	\$9,362
<b>Total</b>	<b>\$360,233</b>	<b>\$10,336</b>

### Sources of Operating Funds Expended

Directly Generated	\$10,336
Federal Government	\$0
Local Government	\$393,263
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$403,599</b>

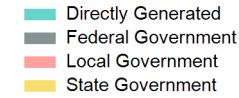
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 50%

Mode	Average Fleet Age in Years
Demand Response	0.6
Bus	8.0