

# 2022 Annual Agency Profile - City of Bell Gardens (NTD ID 90253)

Mailing Address:

, CA

[http://www.bellgardens.org/government/city-departments/public-](http://www.bellgardens.org/government/city-departments/public-works/transportation)

Website: works/transportation

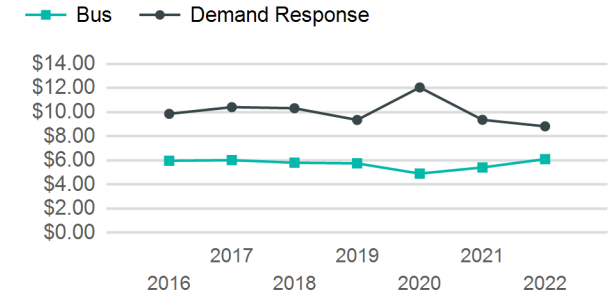
## Geographic Coverage

Primary Urbanized/Rural Area	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	42,889
Service Area Sq. Miles	2
Other Areas Served:	

## Service Consumed

Annual Unlinked Trips (UPT) 120,445

## Operating Expenses per Vehicle Revenue Mile



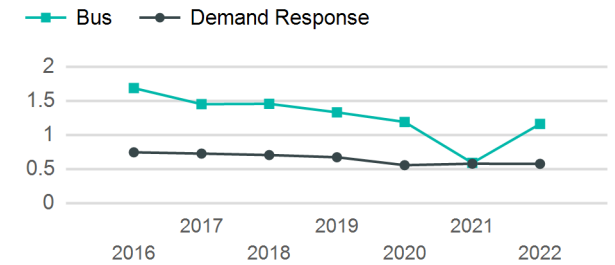
## Assets

Revenue Vehicles	6
Service Vehicles	0
Facilities	0

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	116,672
Annual Vehicle Revenue Hours (VRH)	12,897
Vehicles Operated in Maximum Service (VOMS)	5

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,633	0	2	25,435	3,727
Bus	105,812	0	3	91,237	9,170
<b>Total</b>	<b>120,445</b>	<b>0</b>	<b>5</b>	<b>116,672</b>	<b>12,897</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.82	\$60.20	0.6	3.9	\$15.33
Bus	\$6.10	\$60.73	1.2	11.5	\$5.26
<b>Total</b>	<b>\$6.70</b>	<b>\$60.58</b>	<b>1.0</b>	<b>9.3</b>	<b>\$6.49</b>

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## 2022 Funding Breakdown

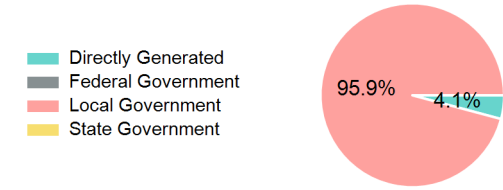
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$224,348	\$3,873
Bus	\$556,894	\$32,046
<b>Total</b>	<b>\$781,242</b>	<b>\$35,919</b>

### Sources of Operating Funds Expended

Directly Generated	\$35,919
Federal Government	\$0
Local Government	\$830,600
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$866,519</b>

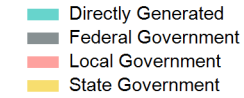
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: A0003

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.0
Bus	2.3