

2022 Annual Agency Profile - City of Bellflower (NTD ID 90254)

Mailing Address: 16600 CIVIC CENTER DR
BELLFLOWER, CA 90706-5447

Website: <https://www.bellflower.org/resources/transportation/default.asp>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 79,190
Service Area Sq. Miles 6
Other Areas Served:

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

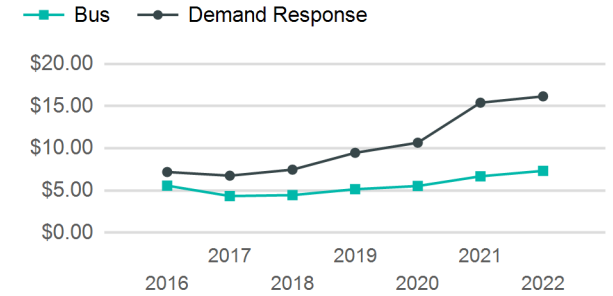
Service Consumed

Annual Unlinked Trips (UPT) 42,981

Service Supplied

Annual Vehicle Revenue Miles (VRM) 82,944
Annual Vehicle Revenue Hours (VRH) 6,763
Vehicles Operated in Maximum Service (VOMS) 4

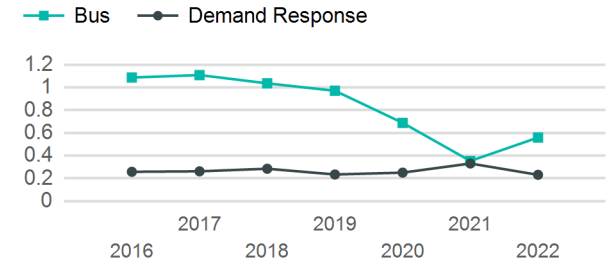
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,384	0	2	10,327	1,682
Bus	40,597	0	2	72,617	5,081
Total	42,981	0	4	82,944	6,763

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$16.15	\$99.18	0.2	1.4	\$69.98
Bus	\$7.33	\$104.80	0.6	8.0	\$13.12
Total	\$8.43	\$103.40	0.5	6.4	\$16.27

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2022 Funding Breakdown

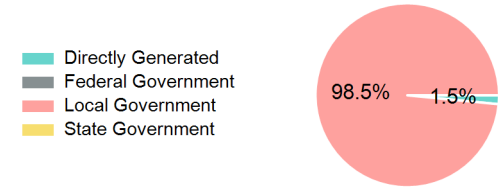
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$166,827	\$2,279
Bus	\$532,468	\$13,334
Total	\$699,295	\$15,613

Sources of Operating Funds Expended

Directly Generated	\$15,613
Federal Government	\$0
Local Government	\$998,079
State Government	\$0
Total Operating Funds Expended	\$1,013,692

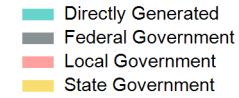
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	3.0