

2022 Annual Agency Profile - City of Beverly Hills (NTD ID 90255)

Mailing Address: 455 N REXFORD DR
BEVERLY HILLS, CA 90210-4817

Website: <http://www.beverlyhills.org/departments/publicworks/transportation/seniordisabledtransportation/web.jsp?nfr=1>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 34,484
Service Area Sq. Miles 6
Other Areas Served:

Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

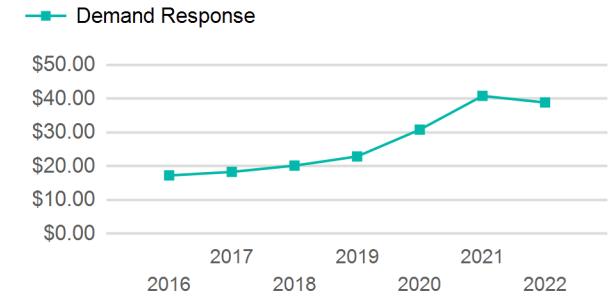
Service Consumed

Annual Unlinked Trips (UPT) 3,219

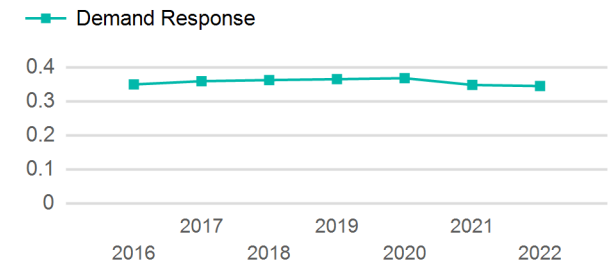
Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,335
Annual Vehicle Revenue Hours (VRH) 1,952
Vehicles Operated in Maximum Service (VOMS) 4

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,219	0	4	9,335	1,952
Total	3,219	0	4	9,335	1,952

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$38.86	\$185.83	0.3	1.6	\$112.69
Total	\$38.86	\$185.83	0.3	1.6	\$112.69

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$362,735	\$0
Total	\$362,735	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$407,199
State Government	\$0
Total Operating Funds Expended	\$407,199

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.0