2022 Annual Agency Profile - City of Burbank (NTD ID 90256)

Mailing Address: 275 E OLIVE AVE
BURBANK, CA 91502-1232

Website: http://www.burbankbus.org

Geographic Coverage

Primary Urbanized/Rural Area	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	105,401
Service Area Sq. Miles	17
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	161,971

Operating Expenses per Vehicle Revenue Mile

Assets

Revenue Vehicles	26
Service Vehicles	1
Facilities	0

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	243,964
Annual Vehicle Revenue Hours (VRH)	27,008
Vehicles Operated in Maximum Service (VOMS)	17

Unlinked Passenger Trip per Vehicle Revenue Mile
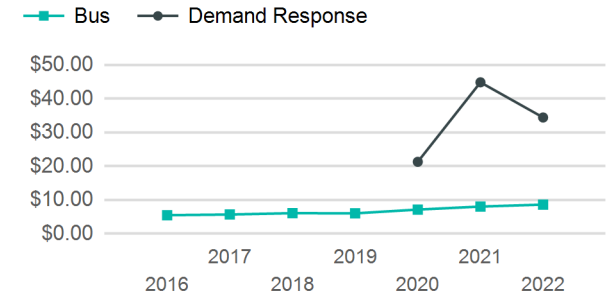
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,389	5	0	31,804	4,841
Bus	145,582	0	12	212,160	22,167
Total	**161,971**	**5**	**12**	**243,964**	**27,008**
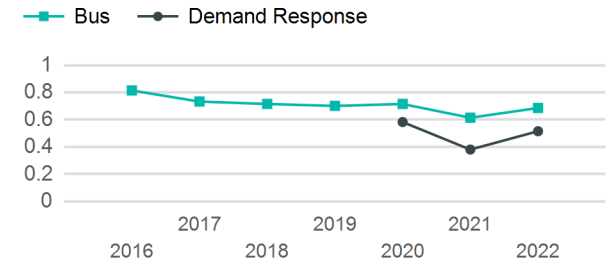
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$34.43	$226.17	0.5	3.4	$66.81
Bus	$8.63	$82.62	0.7	6.6	$12.58
Total	**$12.00**	**$108.35**	**0.7**	**6.0**	**$18.07**

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$1,094,876	$2,638
Bus	$1,831,533	$66,217
Total	$2,926,409	$68,855

Sources of Operating Funds Expended

Directly Generated	$68,855
Federal Government	$0
Local Government	$3,099,258
State Government	$0
Total Operating Funds Expended	**$3,168,113**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

97.8%   2.2%
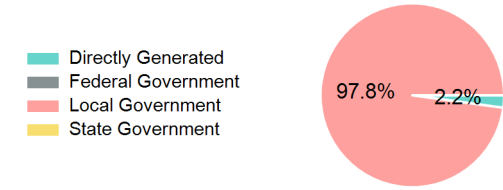
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
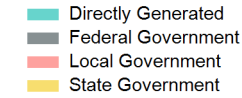
2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.8
Bus	11.4