

2022 Annual Agency Profile - City of Calabasas (NTD ID 90257)

Mailing Address: 100 CIVIC CENTER WAY
CALABASAS, CA 91302-4112

Website: <http://www.cityofcalabasas.com>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 24,075
Service Area Sq. Miles 13
Other Areas Served:

Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

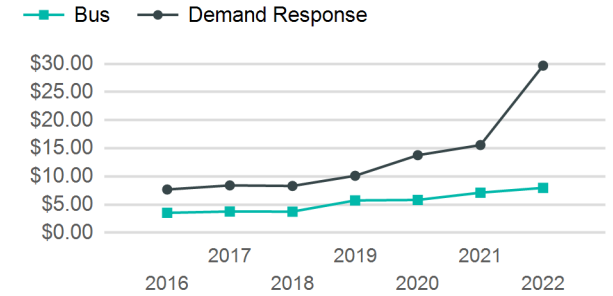
Service Consumed

Annual Unlinked Trips (UPT) 24,617

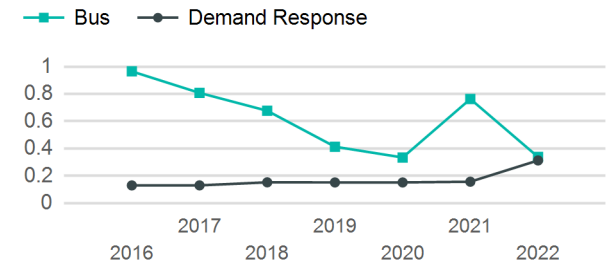
Service Supplied

Annual Vehicle Revenue Miles (VRM) 73,411
Annual Vehicle Revenue Hours (VRH) 12,750
Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 2,512 | 0 | 2 | 8,037 | 4,237 |
| Bus | 22,105 | 0 | 13 | 65,374 | 8,513 |
| Total | 24,617 | 0 | 15 | 73,411 | 12,750 |

Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|----------------|----------------|-------------|-------------|----------------|
| Demand Response | \$29.69 | \$56.32 | 0.3 | 0.6 | \$94.99 |
| Bus | \$7.97 | \$61.23 | 0.3 | 2.6 | \$23.58 |
| Total | \$10.35 | \$59.60 | 0.3 | 1.9 | \$30.87 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$238,609 | \$8,409 |
| Bus | \$521,255 | \$7,773 |
| Total | \$759,864 | \$16,182 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$16,182 |
| Federal Government | \$0 |
| Local Government | \$753,032 |
| State Government | \$0 |
| Total Operating Funds Expended | \$769,214 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$84,503 |
| State Government | \$0 |
| Total Capital Funds Expended | \$84,503 |

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.5 |
| Bus | 12.4 |