

2022 Annual Agency Profile - City of Carson (NTD ID 90258)

Mailing Address: 701 E CARSON ST
CARSON, CA 90745-2224

Website: <http://ci.carson.ca.us/communityservices/transportation.aspx>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 93,535
Service Area Sq. Miles 19
Other Areas Served: California Non-UZA

Service Consumed

Annual Unlinked Trips (UPT) 30,133

Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 0

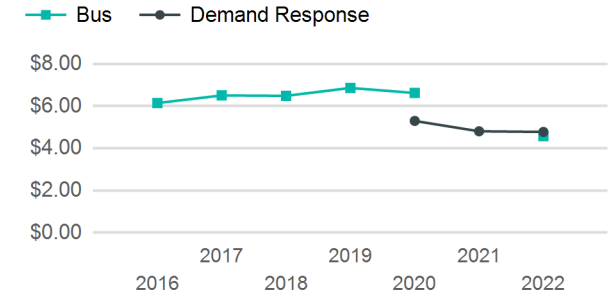
Service Supplied

Annual Vehicle Revenue Miles (VRM) 80,312
Annual Vehicle Revenue Hours (VRH) 5,308
Vehicles Operated in Maximum Service (VOMS) 19

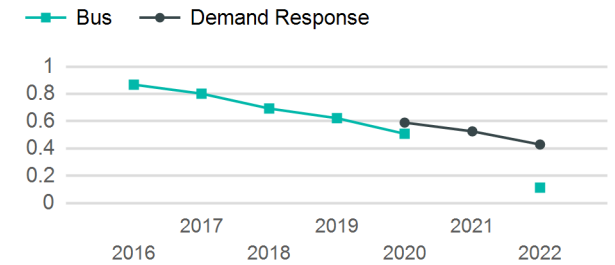
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28,568	0	15	66,524	3,821
Bus	1,565	4	0	13,788	1,487
Total	30,133	4	15	80,312	5,308

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.78	\$83.16	0.4	7.5	\$11.12
Bus	\$4.57	\$42.41	0.1	1.1	\$40.29
Total	\$4.74	\$71.74	0.4	5.7	\$12.64

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2022 Funding Breakdown

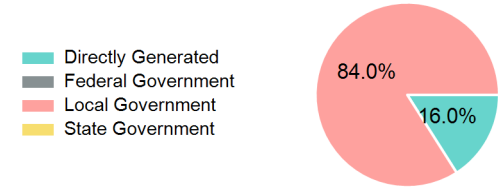
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$317,755	\$75,700
Bus	\$63,058	\$420
Total	\$380,813	\$76,120

Sources of Operating Funds Expended

Directly Generated	\$76,120
Federal Government	\$0
Local Government	\$400,899
State Government	\$0
Total Operating Funds Expended	\$477,019

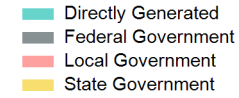
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	5.8