

2022 Annual Agency Profile - City of Cerritos (NTD ID 90259)

Mailing Address: 12700 CENTER COURT DR S
CERRITOS, CA 90703-8552

Website: <http://www.cerritos.us>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 49,578
Service Area Sq. Miles 9
Other Areas Served:

Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 0

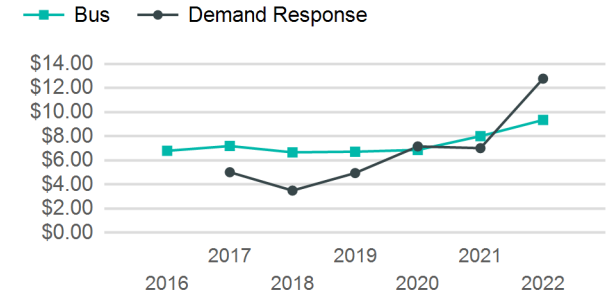
Service Consumed

Annual Unlinked Trips (UPT) 39,409

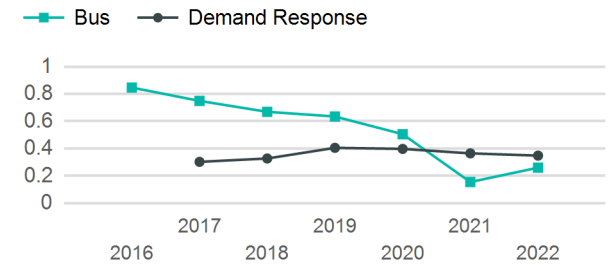
Service Supplied

Annual Vehicle Revenue Miles (VRM) 138,881
Annual Vehicle Revenue Hours (VRH) 10,938
Vehicles Operated in Maximum Service (VOMS) 16

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,203	0	10	37,948	3,326
Bus	26,206	0	6	100,933	7,612
Total	39,409	0	16	138,881	10,938

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.78	\$145.76	0.3	4.0	\$36.72
Bus	\$9.35	\$123.94	0.3	3.4	\$36.00
Total	\$10.28	\$130.58	0.3	3.6	\$36.24

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2022 Funding Breakdown

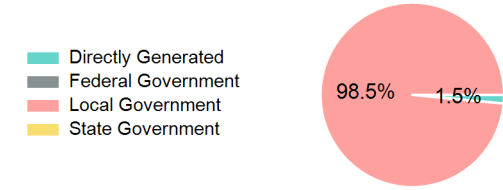
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$484,811	\$6,220
Bus	\$943,464	\$16,723
Total	\$1,428,275	\$22,943

Sources of Operating Funds Expended

Directly Generated	\$22,943
Federal Government	\$0
Local Government	\$1,503,072
State Government	\$0
Total Operating Funds Expended	\$1,526,015

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	17.0