2022 Annual Agency Profile - City of Compton dba Compton Renaissance Transit Service (NTD ID 90260)

Annual Vehicle Revenue Hours (VRH)

Vehicles Operated in Maximum Service (VOMS)

Mailing Address: 205 S WILLOWBROOK AVE

Service Vehicles

Facilities

Website: https://www.comptoncity.org/our-city/visitors/transportation

COMPTON, CA 90220-3134

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Geographic Cove	rage	Service Consumed	
Primary Urbanized/Rural Area	Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	58,374
Service Area Population	96,803		
Service Area Sq. Miles	10		
Other Areas Served:			
Assets		Service Supplied	
Revenue Vehicles	11	Annual Vehicle Revenue Miles (VRM)	185,717

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	176	2	0	224	50	
Bus	58,198	0	5	185,493	16,980	
Total	58,374	2	5	185,717	17,030	

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$893.83 \$9.02	\$4,004.34 \$98.55	0.8 0.3	3.5 3.4	\$1,137.60 \$28.75
Total	\$10.09	\$110.01	0.3	3.4	\$32.10

Operating Expenses per Vehicle Revenue Mile — Bus — Demand Response \$1000.00 \$800.00 \$400.00 \$200.00 \$0.00

2019

2020

2021

2022

Unlinked Passenger Trip per Vehicle Revenue Mile

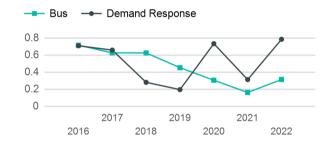
2018

2017

2016

17,030

7



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2022 Annual Agency Profile - City of Compton dba Compton Renaissance Transit Service (NTD ID 90260)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Bus

Total

Demand Response

Operating

Expenses

\$200.217

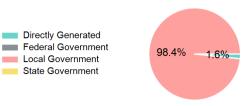
\$1,673,305

\$1,873,522

Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,903,426
Local Government	\$1,872,369
State Government	\$0
Directly Generated	\$31,057
Federal Government	\$0

Operating Funding Sources



Capital Funding Sources



Directly Generated Federal Government	\$0 \$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated Federal Government Local Government State Government

Directly Generated

Local Government

State Government

2022 Asset Management

Transit Asset Management (TAM) Tier TAM Sponsor NTD ID A0003 Tier II

Fare

\$190

\$30,867

\$31,057

Revenues

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	9.0
Bus	2.5

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