2022 Annual Agency Profile - City of Covina (NTD ID 90261)

Mailing Address: 1

125 E COLLEGE ST

Website: https://covinaca.gov/publicworks/page/covina-transit

12,177

COVINA, CA 91723-2129

Geographic Coverage

Service Consumed

Annual Unlinked Trips (UPT)

Primary Urbanized/Rural AreaLos Angeles--Long Beach--
Anaheim, CAService Area Population48,508Service Area Sq. Miles8Other Areas Served:1

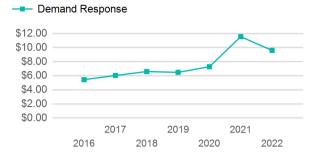
	Assets	Service Supplied	
Revenue Vehicles	5	Annual Vehicle Revenue Miles (VRM)	43,672
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	5,314
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	5

Modal Characteristics

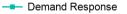
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,177	0	5	43,672	5,314
Total	12,177	0	5	43,672	5,314

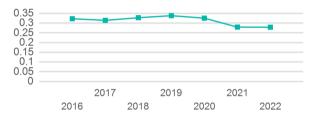
Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$9.60	\$78.93	0.3	2.3	\$34.44	
Total	\$9.60	\$78.93	0.3	2.3	\$34.44	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile





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			2022 Funding Breakdown			
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$6,564 \$0 \$425,578 \$0	 Directly Generated Federal Government Local Government State Government 	98.5% —1. 5%
			Total Operating	\$432,142		
Demand Response	\$419,429	\$6,564	Funds Expended		Capital Funding Sources	
Total	\$419,429	\$6,564				
			Sources of Capital Fu	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	 Federal Government Local Government State Government 	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Mana	gement (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Average Fleet Age in Years		
Rolling Stock - CU - Cutaway - Rolling Stock - VN - Van - 67%			Demand Response	3.8		p. 2 of