

2022 Annual Agency Profile - City of Downey (NTD ID 90263)

Mailing Address: 11111 BROOKSHIRE AVE
DOWNEY, CA 90241-3817

Website: <https://www.downeyca.org/our-city/departments/parks-recreation/transit>

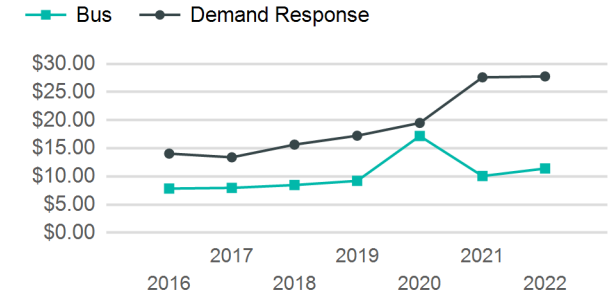
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 111,645
Service Area Sq. Miles 13
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 66,322

Operating Expenses per Vehicle Revenue Mile



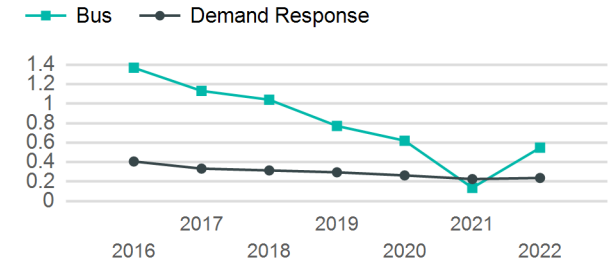
Assets

Revenue Vehicles 15
Service Vehicles 0
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 144,491
Annual Vehicle Revenue Hours (VRH) 15,196
Vehicles Operated in Maximum Service (VOMS) 14

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,766	0	7	41,178	4,789
Bus	56,556	0	7	103,313	10,407
Total	66,322	0	14	144,491	15,196

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$27.77	\$238.81	0.2	2.0	\$117.11
Bus	\$11.41	\$113.27	0.5	5.4	\$20.84
Total	\$16.07	\$152.83	0.5	4.4	\$35.02

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2022 Funding Breakdown

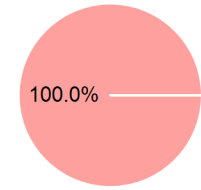
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,143,676	\$0
Bus	\$1,178,754	\$0
Total	\$2,322,430	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$2,322,430
State Government	\$0
Total Operating Funds Expended	\$2,322,430

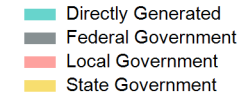
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	8.4
Bus	3.0