

2022 Annual Agency Profile - City of El Monte dba City of El Monte Transportation Division (NTD ID 90265)

Mailing Address: 11333 VALLEY BLVD
EL MONTE, CA 91731-3227

<http://www.ci.el-monte.ca.us/government/publicworks/transportation.aspx>

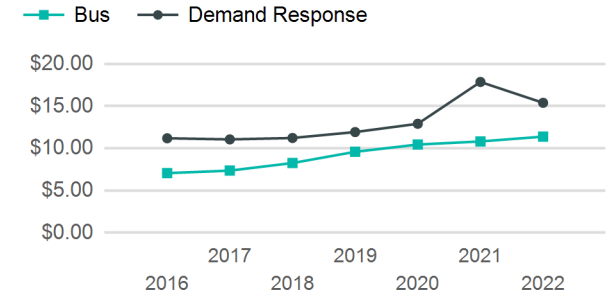
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 201,889
Service Area Sq. Miles 10
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 223,294

Operating Expenses per Vehicle Revenue Mile



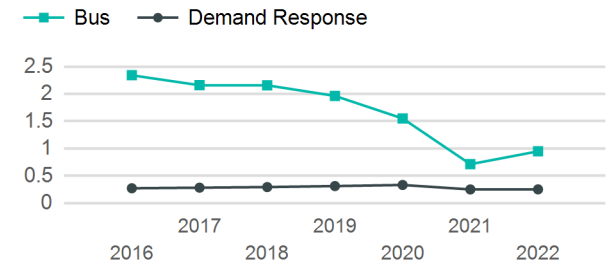
Assets

Revenue Vehicles 23
Service Vehicles 5
Facilities 5

Service Supplied

Annual Vehicle Revenue Miles (VRM) 274,839
Annual Vehicle Revenue Hours (VRH) 31,771
Vehicles Operated in Maximum Service (VOMS) 14

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13,438	2	5	53,536	6,252
Bus	209,856	2	5	221,303	25,519
Total	223,294	4	10	274,839	31,771

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.39	\$131.79	0.3	2.1	\$61.32
Bus	\$11.38	\$98.73	0.9	8.2	\$12.01
Total	\$12.16	\$105.23	0.8	7.0	\$14.97

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2022 Funding Breakdown

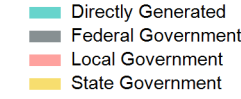
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$823,963	\$7,621
Bus	\$2,519,386	\$78,513
Total	\$3,343,349	\$86,134

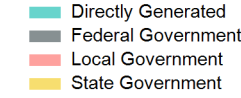
Sources of Operating Funds Expended

Directly Generated	\$86,134
Federal Government	\$0
Local Government	\$0
State Government	\$3,338,437
Total Operating Funds Expended	\$3,424,571

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.9
Bus	7.8