

2022 Annual Agency Profile - City of Glendora (NTD ID 90266)

Mailing Address: 116 E FOOTHILL BLVD
GLENDORA, CA 91741-3335

Website: <https://www.cityofglendora.org/departments-services/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 51,569
Service Area Sq. Miles 19
Other Areas Served:

Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 1

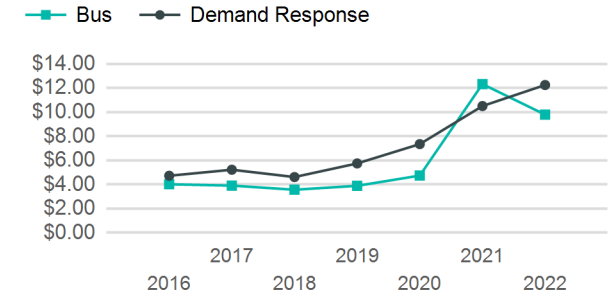
Service Consumed

Annual Unlinked Trips (UPT) 18,970

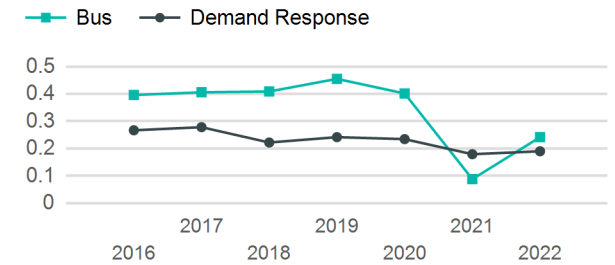
Service Supplied

Annual Vehicle Revenue Miles (VRM) 87,707
Annual Vehicle Revenue Hours (VRH) 11,381
Vehicles Operated in Maximum Service (VOMS) 15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,144	0	11	42,896	6,201
Bus	10,826	0	4	44,811	5,180
Total	18,970	0	15	87,707	11,381

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.25	\$84.73	0.2	1.3	\$64.52
Bus	\$9.79	\$84.73	0.2	2.1	\$40.54
Total	\$11.00	\$84.73	0.2	1.7	\$50.84

2022 Annual Agency Profile - City of Glendora (NTD ID 90266)

2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$525,427	\$3,818
Bus	\$438,918	\$5,076
Total	\$964,345	\$8,894

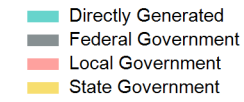
Sources of Operating Funds Expended

Directly Generated	\$8,894
Federal Government	\$0
Local Government	\$955,451
State Government	\$0
Total Operating Funds Expended	\$964,345

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$159,366
Local Government	\$55,816
State Government	\$0
Total Capital Funds Expended	\$215,182

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	8.7