# 2022 Annual Agency Profile - City of Huntington Park (NTD ID 90267)

**Annual Vehicle Revenue Hours (VRH)** 

**Vehicles Operated in Maximum Service (VOMS)** 

Mailing Address: 6550 Miles Avenue Website: http://www.hpca.gov/231/city-transportation

Huntington Park, CA 90255

0

**Service Vehicles** 

**Facilities** 

|                              | ,,                                   |                                    |         |
|------------------------------|--------------------------------------|------------------------------------|---------|
| Geographic Coverage          |                                      | Service Consumed                   |         |
| Primary Urbanized/Rural Area | Los AngelesLong Beach<br>Anaheim, CA | Annual Unlinked Trips (UPT)        | 143,920 |
| Service Area Population      | 58,822                               |                                    |         |
| Service Area Sq. Miles       | 5                                    |                                    |         |
| Other Areas Served:          |                                      |                                    |         |
| Assets                       |                                      | Service Supplied                   |         |
| Revenue Vehicles             | 27                                   | Annual Vehicle Revenue Miles (VRM) | 188,387 |

# **Modal Characteristics**

| Mode            | Annual<br>Unlinked<br>Passenger<br>Trips | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 30,323                                   | 0                            | 14                                  | 41,268                          | 4,433                                 |
| Bus             | 113,597                                  | 0                            | 5                                   | 147,119                         | 15,557                                |
| Total           | 143.920                                  | 0                            | 19                                  | 188.387                         | 19,990                                |

| Metrics                | Service E         | Efficiency          | Serv        | vice Effectivenes | SS                 |
|------------------------|-------------------|---------------------|-------------|-------------------|--------------------|
| Mode                   | OE per VRM        | OE per VRH          | UPT per VRM | UPT per VRH       | OE per UPT         |
| Demand Response<br>Bus | \$11.04<br>\$8.68 | \$102.82<br>\$82.04 | 0.7<br>0.8  | 6.8<br>7.3        | \$15.03<br>\$11.24 |
| Total                  | \$9.19            | \$86.65             | 0.8         | 7.2               | \$12.03            |

# Operating Expenses per Vehicle Revenue Mile Bus Demand Response \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00

# Unlinked Passenger Trip per Vehicle Revenue Mile

2020

2022

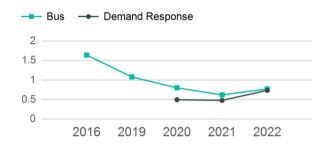
2019

\$0.00

19,990

19

2016



p. 1 of 2

# 2022 Annual Agency Profile - City of Huntington Park (NTD ID 90267)

# 2022 Funding Breakdown

### **Summary of Operating Expenses (OE)**

Mode

Bus

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$455,801

\$1,276,266

\$1,732,067

**Fare** 

Revenues

\$30,323

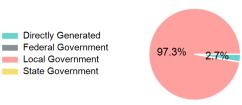
\$27,461

\$57,784

# Sources of Operating Funds Expended

| Total Operating    | \$2 141 486 |
|--------------------|-------------|
| State Government   | \$0         |
| Local Government   | \$2,083,702 |
| Federal Government | \$0         |
| Directly Generated | \$57,784    |
|                    |             |

#### **Operating Funding Sources**



Total Operating \$2,141,486 Funds Expended

## **Capital Funding Sources**

# **Sources of Capital Funds Expended**

| Directly Generated | \$0<br>\$0 |
|--------------------|------------|
| Federal Government | \$0        |
| Local Government   | \$0        |
| State Government   | \$0        |
|                    |            |

Directly Generated
Federal Government
Local Government
State Government

Total Capital Funds Expended \$0

#### **2022 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

#### **Metrics**

# 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode            | Average Fleet<br>Age in Years |
|-----------------|-------------------------------|
| Demand Response | 0.0                           |
| Bus             | 10.6                          |

p. 2 of 2