

2022 Annual Agency Profile - Los Angeles County Department of Public Works - South Whittier (NTD ID 90276)

Mailing Address: 900 S FREMONT AVE
ALHAMBRA, CA 91803-1331

Website: <https://www.dpw.lacounty.gov/landing/transportation.cfm>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 86,883
Service Area Sq. Miles 5
Other Areas Served:

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

Service Consumed

Annual Unlinked Trips (UPT) 107,423

Service Supplied

Annual Vehicle Revenue Miles (VRM) 196,000
Annual Vehicle Revenue Hours (VRH) 16,485
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	107,423	0	5	196,000	16,485
Total	107,423	0	5	196,000	16,485

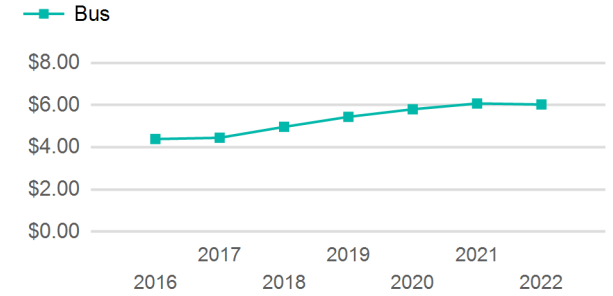
Metrics

Service Efficiency

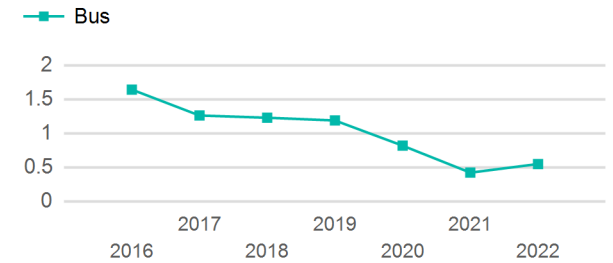
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.03	\$71.68	0.5	6.5	\$11.00
Total	\$6.03	\$71.68	0.5	6.5	\$11.00

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,181,624	\$16,996
Total	\$1,181,624	\$16,996

Sources of Operating Funds Expended

Directly Generated	\$16,996
Federal Government	\$0
Local Government	\$1,215,360
State Government	\$0
Total Operating Funds Expended	\$1,232,356

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0003

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Bus

8.0