

2022 Annual Agency Profile - Los Angeles County Department of Public Works - Whittier (NTD ID 90277)

Mailing Address: 900 S FREMONT AVE
ALHAMBRA, CA 91803-1331

Website: <https://dpw.lacounty.gov/transit/dar.aspx#pagetitle>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 284,527
Service Area Sq. Miles 42
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 18,392

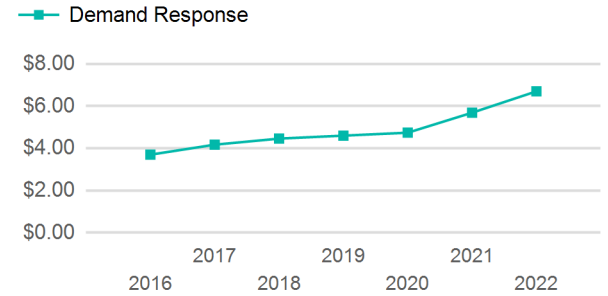
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 120,986
Annual Vehicle Revenue Hours (VRH) 10,636
Vehicles Operated in Maximum Service (VOMS) 10

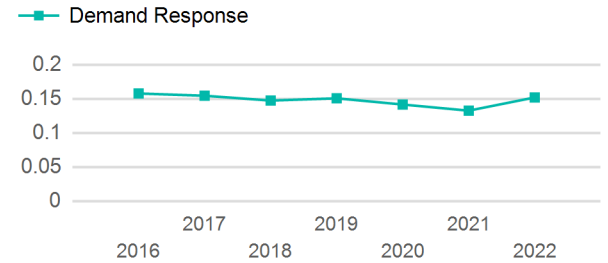
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 18,392 | 0 | 10 | 120,986 | 10,636 |
| Total | 18,392 | 0 | 10 | 120,986 | 10,636 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$6.70 | \$76.20 | 0.2 | 1.7 | \$44.07 |
| Total | \$6.70 | \$76.20 | 0.2 | 1.7 | \$44.07 |

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|----------------|
| Demand Response | \$810,463 | \$8,599 |
| Total | \$810,463 | \$8,599 |

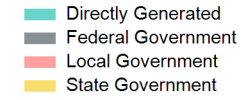
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$8,599 |
| Federal Government | \$0 |
| Local Government | \$847,077 |
| State Government | \$0 |
| Total Operating Funds Expended | \$855,676 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID A0003

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.6 |