2022 Annual Agency Profile - City of Lynwood (NTD ID 90281)

Annual Vehicle Revenue Miles (VRM)

Annual Vehicle Revenue Hours (VRH)

Vehicles Operated in Maximum Service (VOMS)

147,420

14,693

4

Mailing Address: 11330 BULLIS RD Website: http://lynwood.ca.us/lynwood-trolley-breeze-schedule/

LYNWOOD, CA 90262-3662

4

0

0

Revenue Vehicles

Service Vehicles

Facilities

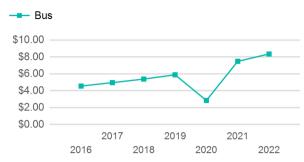
-,		
age	Service Consumed	
Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	114,161
66,723		
5		
	Service Supplied	
	Los AngelesLong Beach Anaheim, CA 66,723	Los AngelesLong Beach Anaheim, CA 66,723 5

Modal Characteristics

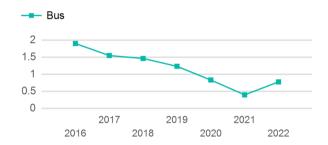
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	114,161	0	4	147,420	14,693	
Total	114.161	0	4	147.420	14.693	

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$8.35	\$83.78	0.8	7.8	\$10.78	
Total	\$8.35	\$83.78	0.8	7.8	\$10.78	

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$27,688 \$0 \$1,311,911 \$0	Directly Generated Federal Government Local Government State Government	97.9%
			Total Operating	\$1,339,599		
Bus	\$1,231,023	\$27,688	Funds Expended		Capital Funding Source	ina Sources
Total	\$1,231,023	\$27,688				
			Sources of Capital Fu	unds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset	: Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metric	S		
2022 Performance Mea	asure - Asset - 2023 Target			Average Fleet		
(% not in State of Goo	d Repair)		Mode	Age in Years		
			Bus	2.0		p. 2 of 2
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