

2022 Annual Agency Profile - City of Malibu (NTD ID 90282)

Mailing Address: 23825 STUART RANCH RD
MALIBU, CA 90265-4861

Website: <https://www.malibucity.org/343/senior-center>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 10,654
Service Area Sq. Miles 25
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 547

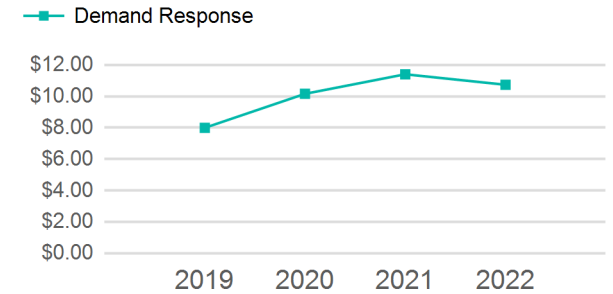
Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 5,867
Annual Vehicle Revenue Hours (VRH) 321
Vehicles Operated in Maximum Service (VOMS) 2

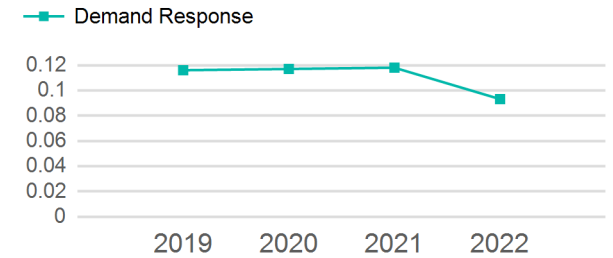
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	547	0	2	5,867	321
Total	547	0	2	5,867	321

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.74	\$196.21	0.1	1.7	\$115.14
Total	\$10.74	\$196.21	0.1	1.7	\$115.14

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$62,984	\$1,941
Total	\$62,984	\$1,941

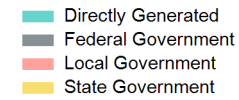
Sources of Operating Funds Expended

Directly Generated	\$1,941
Federal Government	\$0
Local Government	\$86,322
State Government	\$0
Total Operating Funds Expended	\$88,263

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0