

2022 Annual Agency Profile - City of Manhattan Beach dba City of Manhattan Beach Dial-A-Ride (NTD ID 90283)

Mailing Address: 1400 HIGHLAND AVE
MANHATTAN BEACH, CA 90266-4756

Website: <http://www.citymb.info/departments/parks-and-recreation/older-adults-program/dial-a-ride>

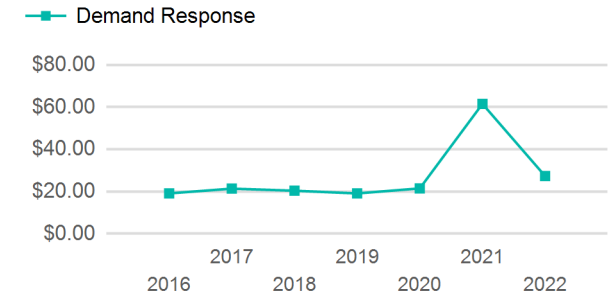
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 34,668
Service Area Sq. Miles 10
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 7,148

Operating Expenses per Vehicle Revenue Mile



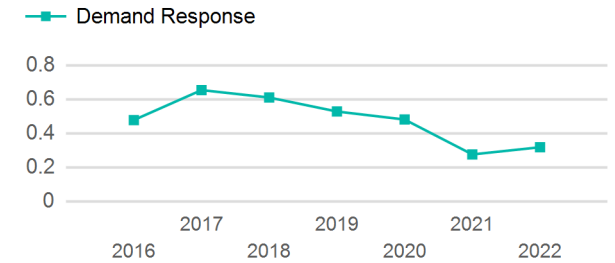
Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 22,484
Annual Vehicle Revenue Hours (VRH) 3,664
Vehicles Operated in Maximum Service (VOMS) 3

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,148	3	0	22,484	3,664
Total	7,148	3	0	22,484	3,664

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$27.35	\$167.83	0.3	2.0	\$86.03
Total	\$27.35	\$167.83	0.3	2.0	\$86.03

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2022 Funding Breakdown

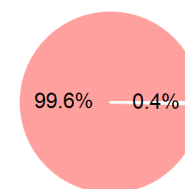
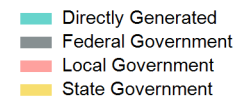
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$614,922	\$2,194
Total	\$614,922	\$2,194

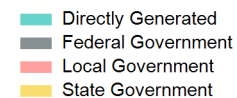
Sources of Operating Funds Expended

Directly Generated	\$2,194
Federal Government	\$0
Local Government	\$612,728
State Government	\$0
Total Operating Funds Expended	\$614,922

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	8.2