2022 Annual Agency Profile - City of Monrovia (NTD ID 90285)

https://www.cityofmonrovia.org/your-government/public-

Website: works/transportation/gomonrovia

MONROVIA, CA 91016-5107

415 S IVY AVE

Geographic Coverage	Service Consumed
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Los Angeles--Long Beach--

Annual Unlinked Trips (UPT) 8,076 Anaheim, CA

Service Area Population 37,636

16 Service Area Sq. Miles

Other Areas Served:

Mailing Address:

Primary Urbanized/Rural Area

Service Supplied Assets

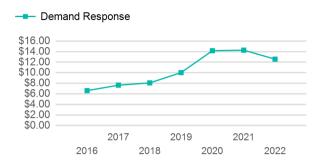
Revenue Vehicles	9	Annual Vehicle Revenue Miles (VRM)	30,470
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	4,780
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	4

Modal Characteristics

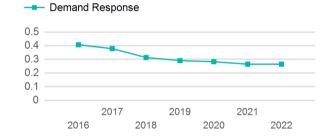
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,076	0	4	30,470	4,780
Total	8,076	0	4	30,470	4,780

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.56	\$80.08	0.3	1.7	\$47.40
Total	\$12.56	\$80.08	0.3	1.7	\$47.40

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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Directly Generated

Federal Government

2022 Funding Breakdown

Summary	of Op	erating	Expenses	(OE)

Sources of Operating Funds Expended

Directly Generated Federal Government Local Government State Government
State Government



Mode	Operating Expenses	Fare Revenues
Demand Response	\$382,780	\$3,678
Total	\$382,780	\$3,678

Local Government \$385,23 State Government **Total Operating** \$388,908 **Funds Expended**

Capital Funding Sources

Directly Generated Federal Government Local Government State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

0 0

\$0

2022 Asset Management

Total Capital Funds Expended

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

	Average Fleet
Mode	Age in Years
Demand Response	4.3

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