

2022 Annual Agency Profile - City of Rosemead (NTD ID 90289)

Mailing Address: 8838 E VALLEY BLVD
ROSEMEAD, CA 91770-1714

Website: <http://www.cityofrosemead.org/cms/one.aspx?pageid=10909050>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 54,908
Service Area Sq. Miles 5
Other Areas Served:

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

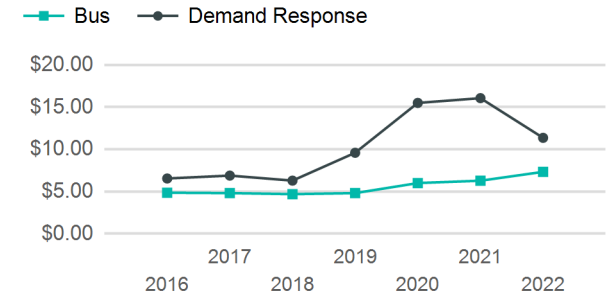
Service Consumed

Annual Unlinked Trips (UPT) 36,926

Service Supplied

Annual Vehicle Revenue Miles (VRM) 135,309
Annual Vehicle Revenue Hours (VRH) 14,507
Vehicles Operated in Maximum Service (VOMS) 7

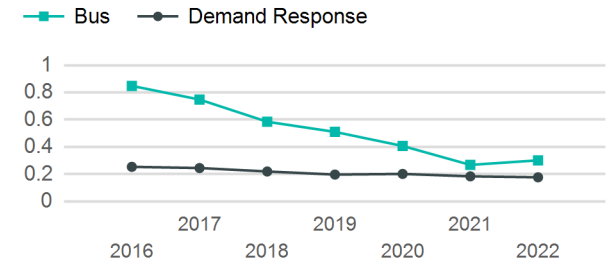
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,377	0	3	30,491	5,808
Bus	31,549	0	4	104,818	8,699
Total	36,926	0	7	135,309	14,507

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.36	\$59.65	0.2	0.9	\$64.43
Bus	\$7.33	\$88.32	0.3	3.6	\$24.35
Total	\$8.24	\$76.84	0.3	2.5	\$30.19

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2022 Funding Breakdown

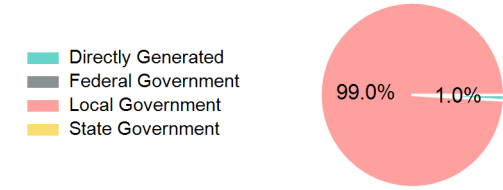
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$346,428	\$2,818
Bus	\$768,338	\$7,944
Total	\$1,114,766	\$10,762

Sources of Operating Funds Expended

Directly Generated	\$10,762
Federal Government	\$0
Local Government	\$1,106,576
State Government	\$0
Total Operating Funds Expended	\$1,117,338

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	5.9