

2022 Annual Agency Profile - City of Claremont dba Claremont Dial-a-Ride (NTD ID 90296)

Mailing Address: 570 W BONITA AVE
CLAREMONT, CA 91711-4626

Website: <http://www.pvtrans.org>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 36,700
Service Area Sq. Miles 13
Other Areas Served:

Assets

Revenue Vehicles 27
Service Vehicles 0
Facilities 0

Service Consumed

Annual Unlinked Trips (UPT) 8,078

Service Supplied

Annual Vehicle Revenue Miles (VRM) 24,629
Annual Vehicle Revenue Hours (VRH) 2,380
Vehicles Operated in Maximum Service (VOMS) 22

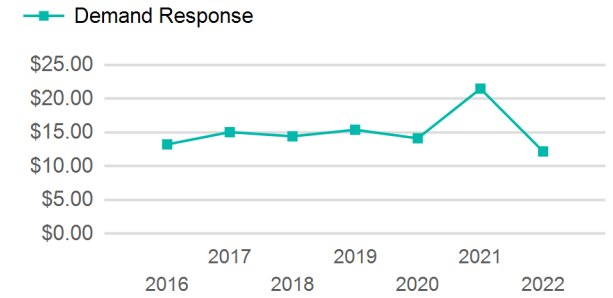
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,078	0	22	24,629	2,380
Total	8,078	0	22	24,629	2,380

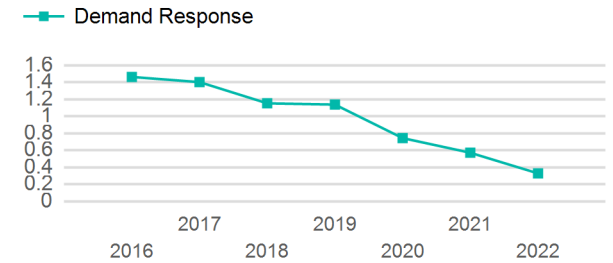
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.19	\$126.11	0.3	3.4	\$37.15
Total	\$12.19	\$126.11	0.3	3.4	\$37.15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - City of Claremont dba Claremont Dial-a-Ride (NTD ID 90296)

2022 Funding Breakdown

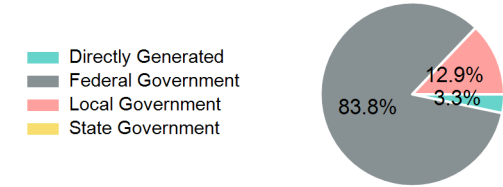
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$300,134	\$10,742
Total	\$300,134	\$10,742

Sources of Operating Funds Expended

Directly Generated	\$10,742
Federal Government	\$273,586
Local Government	\$42,008
State Government	\$0
Total Operating Funds Expended	\$326,336

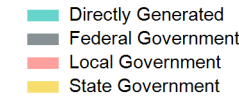
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0003

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0