

2022 Annual Agency Profile - Sonoma-Marin Area Rail Transit District (NTD ID 90299)

Mailing Address: 5401 OLD REDWOOD HWY
PETALUMA, CA 94954-7134

Website: <http://www.sonomamarintrain.org>

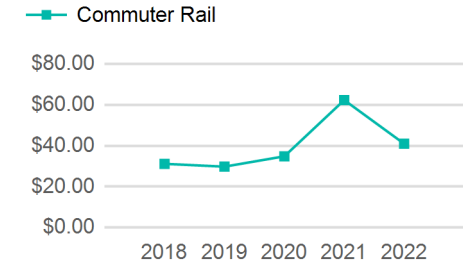
Geographic Coverage

Primary Urbanized Area	Santa Rosa, CA
Square Miles	79
Population	297,329
Other Areas Served:	
	Petaluma, CA, California Non-UZA, San Francisco--Oakland, CA
Service Area Population	746,093
Service Area Sq. Miles	2,596

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,855,912
Annual Unlinked Trips (UPT)	354,328
Average Weekday UPT	1,207
Average Saturday UPT	724
Average Sunday UPT	725

Operating Expenses per Vehicle Revenue Mile



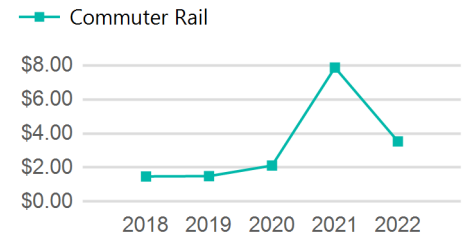
Assets

Revenue Vehicles	18
Service Vehicles	37
Facilities	23
Lane Miles	0
Track Miles	53.12

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	679,245
Annual Vehicle/Passenger Car Revenue Hours (VRH)	23,190
Vehicles Operated in Maximum Service (VOMS)	10
Vehicles Available for Maximum Service (VAMS)	18

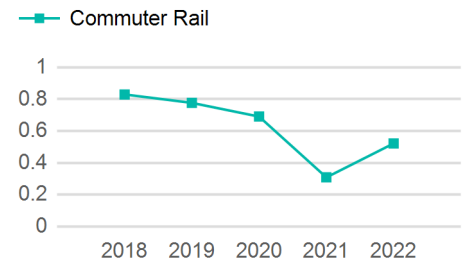
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	10	0	7,855,912	354,328	679,245	23,190	90.10
Total	10	0	7,855,912	354,328	679,245	23,190	90.10

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$40.98	\$1,200.28	0.5	15.3	\$3.54	\$78.56
Total	\$40.98	\$1,200.28	0.5	15.3	\$3.54	\$78.56

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2022 Funding Breakdown

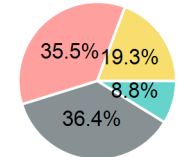
Summary of Operating Expenses (OE)

Labor	\$18,867,903	67.8%
Materials and Supplies	\$3,095,566	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,871,129	21.1%
Total Operating Expenses	\$27,834,598	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,687,932</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,598,493
Federal Government	\$10,751,080
Local Government	\$10,488,813
State Government	\$5,684,144
Total Operating Funds Expended	\$29,522,530

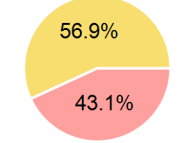
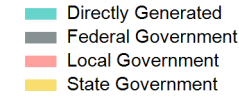
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,810,418
State Government	\$2,385,607
Total Capital Funds Expended	\$4,196,025

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$27,834,598	\$1,283,111	\$1,100,000	\$1,927,688	\$0	\$1,168,337
Total	\$27,834,598	\$1,283,111	\$1,100,000	\$1,927,688	\$0	\$1,168,337

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Infrastructure - CR - Commuter Rail - 0%; Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	10	18	80.0%	7.9