

2022 Annual Agency Profile - San Bernardino County Transportation Authority (NTD ID 90302)

Mailing Address: 1170 W 3RD ST FL 2
SAN BERNARDINO, CA 92410-1724

Website: <http://www.gosbcta.com>

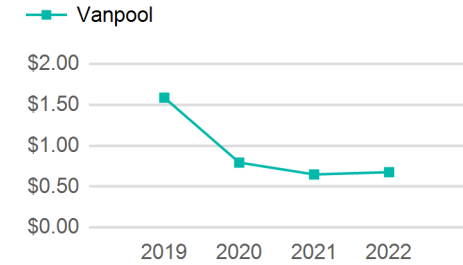
Geographic Coverage

Primary Urbanized Area	Riverside--San Bernardino, CA
Square Miles	609
Population	2,276,703
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA, Temecula--Murrieta--Menifee, CA, California Non-UZA, Victorville--Hesperia--Apple Valley, CA, Hemet, CA
Service Area Population	2,187,665
Service Area Sq. Miles	2,953

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,221,337
Annual Unlinked Trips (UPT)	101,731
Average Weekday UPT	365
Average Saturday UPT	64
Average Sunday UPT	59

Operating Expenses per Vehicle Revenue Mile



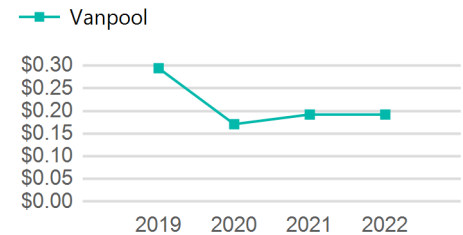
Assets

Revenue Vehicles	63
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,197,021
Annual Vehicle/Passenger Car Revenue Hours (VRH)	30,003
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	57

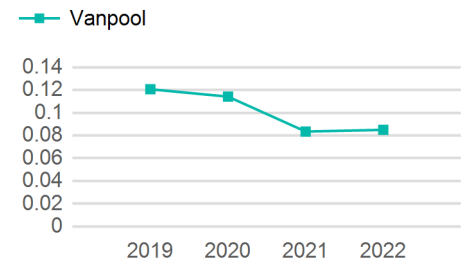
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	57	4,221,337	101,731	1,197,021	30,003	0.00
Total	0	57	4,221,337	101,731	1,197,021	30,003	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.68	\$27.02	0.1	3.4	\$0.19	\$7.97
Total	\$0.68	\$27.02	0.1	3.4	\$0.19	\$7.97

2022 Annual Agency Profile - San Bernardino County Transportation Authority (NTD ID 90302)

2022 Funding Breakdown

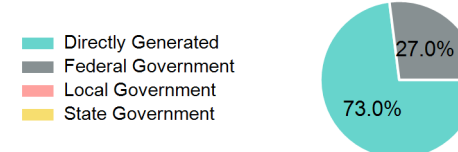
Summary of Operating Expenses (OE)

Labor	\$32,371	4.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$695,326	85.8%
Other Operating Expenses	\$83,126	10.3%
Total Operating Expenses	\$810,823	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$409,284</i>	

Sources of Operating Funds Expended

Directly Generated	\$922,898
Federal Government	\$341,448
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,264,346

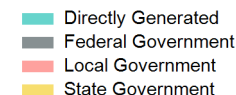
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$810,823	\$846,000	\$0	\$0	\$0	\$0
Total	\$810,823	\$846,000	\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	57	57	0.0%	1.9