

2022 Annual Agency Profile - Santa Barbara County Association of Governments (NTD ID 90303)

Mailing Address: 260 N SAN ANTONIO RD STE B
SANTA BARBARA, CA 93110-1315

Website: <http://www.sbcag.org/>

Geographic Coverage

Primary Urbanized/Rural Area Santa Barbara, CA
Service Area Population 277,350
Service Area Sq. Miles 2,554
Other Areas Served:
 Santa Maria, CA, California Non-UZA, Lompoc, CA

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 3

Service Consumed

Annual Unlinked Trips (UPT) 96,412

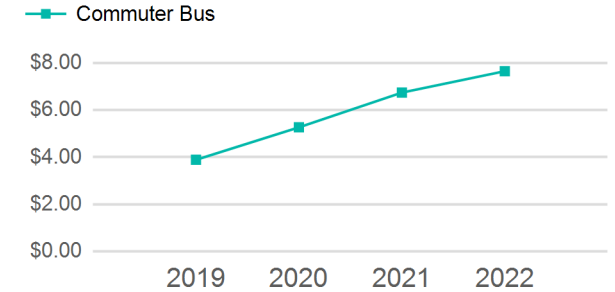
Service Supplied

Annual Vehicle Revenue Miles (VRM) 271,204
Annual Vehicle Revenue Hours (VRH) 6,506
Vehicles Operated in Maximum Service (VOMS) 9

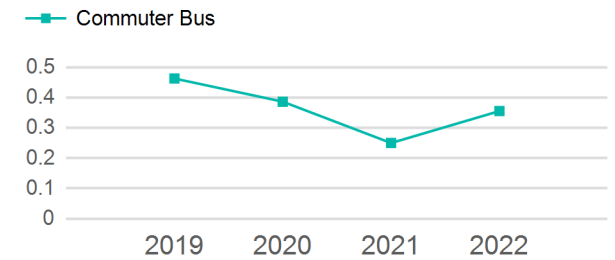
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	96,412	0	9	271,204	6,506
Total	96,412	0	9	271,204	6,506

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$7.65	\$318.78	0.4	14.8	\$21.51
Total	\$7.65	\$318.78	0.4	14.8	\$21.51

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

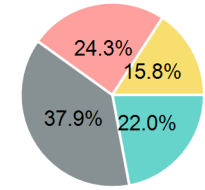
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$2,073,978	\$465,590
Total	\$2,073,978	\$465,590

Sources of Operating Funds Expended

Directly Generated	\$465,590
Federal Government	\$800,000
Local Government	\$514,349
State Government	\$333,436
Total Operating Funds Expended	\$2,113,375

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

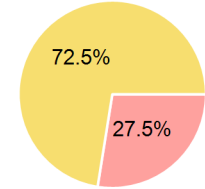


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$293,555
State Government	\$773,301
Total Capital Funds Expended	\$1,066,856

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 50%

Mode	Average Fleet Age in Years
Commuter Bus	8.9