

2022 Annual Agency Profile - Lake Havasu City Transit (NTD ID 90305)

Mailing Address: 2360 MCCULLOCH BLVD N
LAKE HAVASU CITY, AZ 86403-5947

Website: <http://www.lhctransit.org>

Geographic Coverage

Primary Urbanized/Rural Area Lake Havasu City, AZ
Service Area Population 48,200
Service Area Sq. Miles 30
Other Areas Served:

Assets

Revenue Vehicles 7
Service Vehicles 1
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 9,099

Service Supplied

Annual Vehicle Revenue Miles (VRM) 62,854
Annual Vehicle Revenue Hours (VRH) 5,610
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,099	8	0	62,854	5,610
Total	9,099	8	0	62,854	5,610

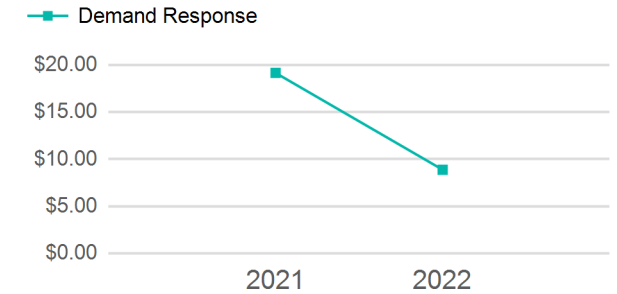
Metrics

Service Efficiency

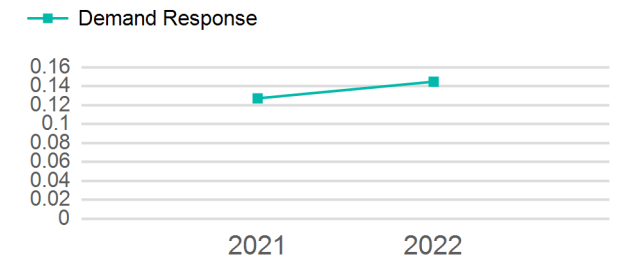
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.88	\$99.47	0.1	1.6	\$61.33
Total	\$8.88	\$99.47	0.1	1.6	\$61.33

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

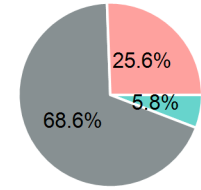
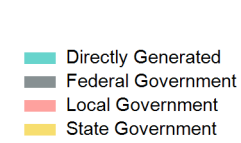
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$558,034	\$32,367
Total	\$558,034	\$32,367

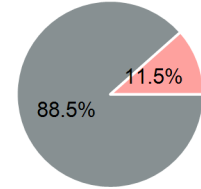
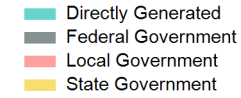
Sources of Operating Funds Expended

Directly Generated	\$32,367
Federal Government	\$382,964
Local Government	\$142,703
State Government	\$0
Total Operating Funds Expended	\$558,034

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$389,531
Local Government	\$50,793
State Government	\$0
Total Capital Funds Expended	\$440,324

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	2.9