

2022 Annual Agency Profile - Stanislaus Regional Transit Authority (NTD ID 90306)

Mailing Address: 912 11TH ST STE 100
MODESTO, CA 95354-2382

Website: <https://stanrta.org/>

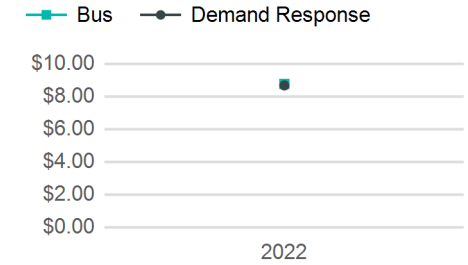
Geographic Coverage

Primary Urbanized Area	Modesto, CA
Square Miles	70
Population	357,301
Other Areas Served:	Livermore--Pleasanton--Dublin, CA, California Non-UZA, Turlock, CA, Manteca, CA, Stockton, CA
Service Area Population	550,660
Service Area Sq. Miles	1,515

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,199,008
Annual Unlinked Trips (UPT)	1,931,542
Average Weekday UPT	5,425
Average Saturday UPT	3,096
Average Sunday UPT	1,711

Operating Expenses per Vehicle Revenue Mile



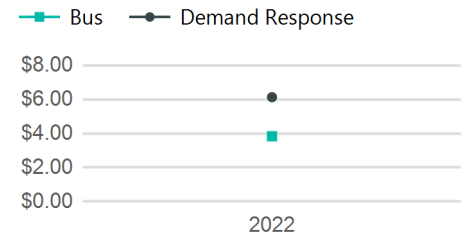
Assets

Revenue Vehicles	141
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,657,251
Annual Vehicle/Passenger Car Revenue Hours (VRH)	275,460
Vehicles Operated in Maximum Service (VOMS)	100
Vehicles Available for Maximum Service (VAMS)	135

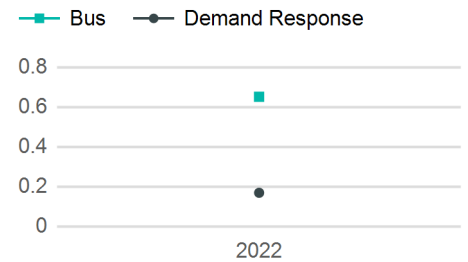
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	30	928,583	111,150	656,634	48,032	0.00
Commuter Bus	0	5	469	33,814	258,263	12,747	0.00
Bus	0	65	6,269,956	1,786,578	2,742,354	214,681	0.00
Total	0	100	7,199,008	1,931,542	3,657,251	275,460	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.69	\$118.79	0.2	2.3	\$6.14	\$51.33
Commuter Bus	\$5.55	\$112.44	0.1	2.7	\$3,056.03	\$42.39
Bus	\$8.78	\$112.14	0.7	8.3	\$3.84	\$13.47
Total	\$8.53	\$113.31	0.5	7.0	\$4.34	\$16.16

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2022 Funding Breakdown

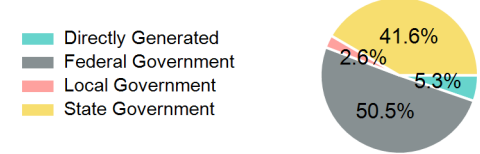
Summary of Operating Expenses (OE)

Labor	\$1,475,078	4.7%
Materials and Supplies	\$265,530	0.9%
Purchased Transportation	\$22,025,113	70.6%
Other Operating Expenses	\$7,447,329	23.9%
Total Operating Expenses	\$31,213,050	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$227,000</i>	

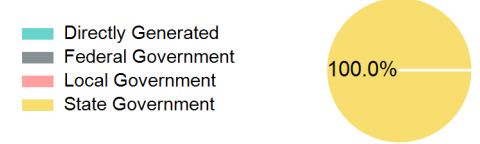
Sources of Operating Funds Expended

Directly Generated	\$1,705,535
Federal Government	\$16,206,832
Local Government	\$840,642
State Government	\$13,349,333
Total Operating Funds Expended	\$32,102,342

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$2,192,614
Total Capital Funds Expended	\$2,192,614

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,705,688	\$131,625	\$664,593	\$163,768	\$13,185	\$0
Commuter Bus	\$1,433,277	\$31,331	\$0	\$19,511	\$0	\$0
Bus	\$24,074,085	\$522,039	\$116,048	\$522,409	\$7,038	\$686,062
Total	\$31,213,050	\$684,995	\$780,641	\$705,688	\$20,223	\$686,062

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Rolling Stock - BR - Over-the-road Bus - 15%; Rolling Stock - BU - Bus - 30%; Rolling Stock - CU - Cutaway - 15%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	30	36	40.0%	2.1
Commuter Bus	5	7	20.0%	8.7
Bus	65	92	41.5%	9.6