

2022 Annual Agency Profile - Tulare County Regional Transit Agency (NTD ID 90310)

Mailing Address: 210 N. Church St.
Visalia, CA 93277

Website: <https://tularecog.org/tcag/planning/transit-planning/bus-information/>

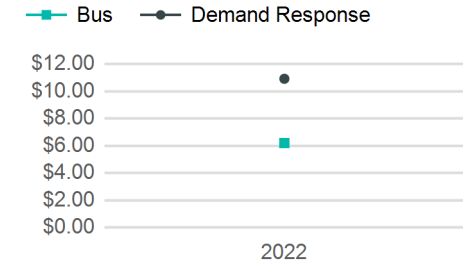
Geographic Coverage

Primary Urbanized Area	Tulare, CA
Square Miles	18
Population	70,628
Other Areas Served:	Porterville, CA, Visalia, CA, California Non-UZA
Service Area Population	473,117
Service Area Sq. Miles	4,839

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,696,026
Annual Unlinked Trips (UPT)	283,890
Average Weekday UPT	1,027
Average Saturday UPT	331
Average Sunday UPT	105

Operating Expenses per Vehicle Revenue Mile



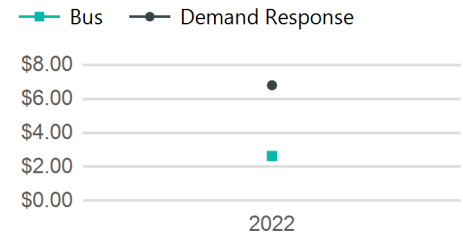
Assets

Revenue Vehicles	25
Service Vehicles	0
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	738,612
Annual Vehicle/Passenger Car Revenue Hours (VRH)	46,848
Vehicles Operated in Maximum Service (VOMS)	17
Vehicles Available for Maximum Service (VAMS)	22

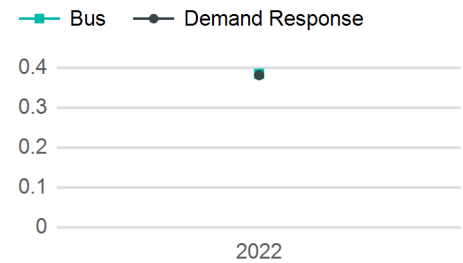
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	12	1,617,104	265,099	689,326	39,986	0.00
Demand Response	0	5	78,922	18,791	49,286	6,862	0.00
Total	0	17	1,696,026	283,890	738,612	46,848	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.20	\$106.83	0.4	6.6	\$2.64	\$16.11
Demand Response	\$10.91	\$78.39	0.4	2.7	\$6.82	\$28.63
Total	\$6.51	\$102.66	0.4	6.1	\$2.84	\$16.94

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2022 Funding Breakdown

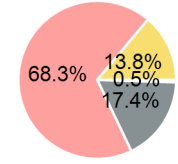
Summary of Operating Expenses (OE)

Labor	\$185,396	3.9%
Materials and Supplies	\$442,317	9.2%
Purchased Transportation	\$3,750,890	78.0%
Other Operating Expenses	\$430,835	9.0%
Total Operating Expenses	\$4,809,438	100.0%

Sources of Operating Funds Expended

Directly Generated	\$24,089
Federal Government	\$836,169
Local Government	\$3,283,189
State Government	\$665,991
Total Operating Funds Expended	\$4,809,438

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,261,336
State Government	\$0
Total Capital Funds Expended	\$1,261,336

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$4,271,533	\$0
Demand Response	\$537,905	\$0
Total	\$4,809,438	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$1,261,336	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$1,261,336	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 40%; Rolling Stock - BU - Bus - 0%;
Rolling Stock - CU - Cutaway - 60%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	17	0.0%	8.0
Demand Response	5	5	41.7%	9.5