

2022 Annual Agency Profile - City of Corcoran (NTD ID 91002)

Mailing Address: 832 WHITLEY AVE
CORCORAN, CA 93212-2428

Website: <http://www.cityofcorcoran.com/>

Service Consumed

Annual Unlinked Trips (UPT) 17,441

Service Supplied

Annual Vehicle Revenue Miles (VRM) 26,107

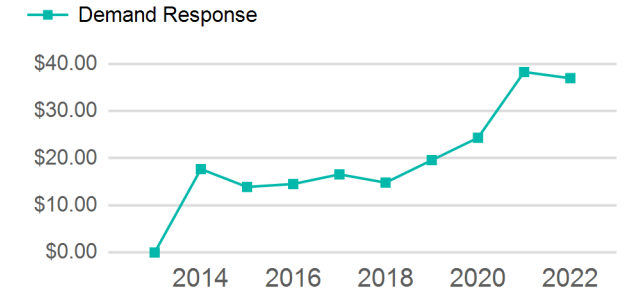
Annual Vehicle Revenue Hours (VRH) 2,923

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 3

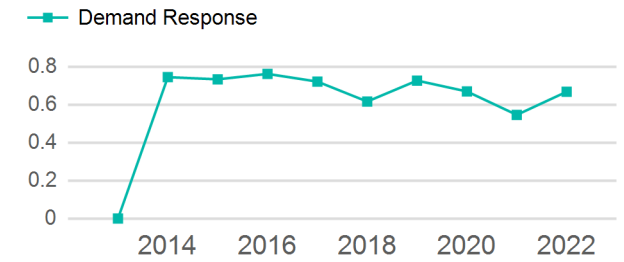
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 17,441 | 6 | 0 | 26,107 | 2,923 |
| Total | 17,441 | 6 | 0 | 26,107 | 2,923 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$36.96 | \$330.12 | 0.7 | 6.0 | \$55.33 |
| Total | \$36.96 | \$330.12 | 0.7 | 6.0 | \$55.33 |

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2022 Funding Breakdown

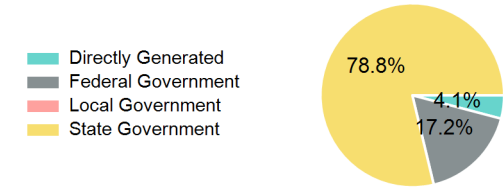
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$964,932 | \$39,478 |
| Total | \$964,932 | \$39,478 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$39,478 |
| Federal Government | \$165,499 |
| Local Government | \$0 |
| State Government | \$759,955 |
| Total Operating Funds Expended | \$964,932 |

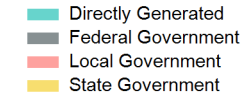
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 33%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 14.8 |