

2022 Annual Agency Profile - City of Ridgecrest dba Ridgerunner (NTD ID 91006)

Mailing Address: 100 W CALIFORNIA AVE
RIDGECREST, CA 93555-4054

Website: <http://ridgecrest-ca.gov/>

Service Consumed

Annual Unlinked Trips (UPT) 4,980

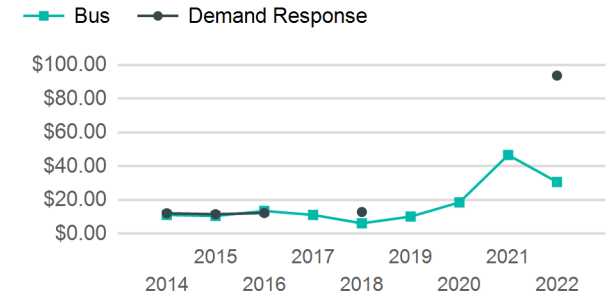
Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 28,847
Annual Vehicle Revenue Hours (VRH) 1,663
Vehicles Operated in Maximum Service (VOMS) 5

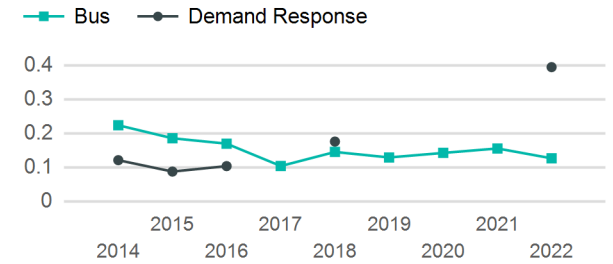
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,927	4	0	9,951	726
Bus	1,053	1	0	18,896	937
Total	4,980	5	0	28,847	1,663

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$93.68	\$1,283.97	0.4	5.4	\$237.37
Bus	\$22.50	\$453.84	0.1	1.1	\$403.85
Total	\$47.06	\$816.24	0.2	3.0	\$272.57

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2022 Funding Breakdown

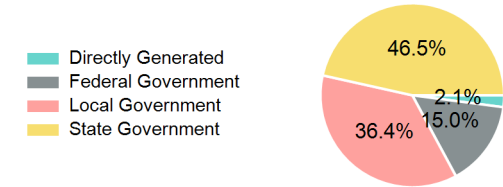
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$932,161	\$24,541
Bus	\$425,252	\$3,496
Total	\$1,357,413	\$28,037

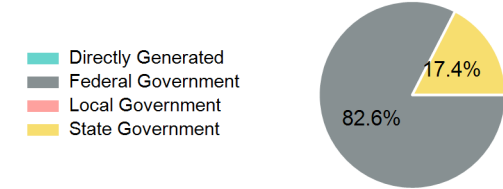
Sources of Operating Funds Expended

Directly Generated	\$28,037
Federal Government	\$204,289
Local Government	\$493,626
State Government	\$631,461
Total Operating Funds Expended	\$1,357,413

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$85,000
Local Government	\$0
State Government	\$17,961
Total Capital Funds Expended	\$102,961

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	8.6
Bus	8.6