

2022 Annual Agency Profile - Fresno County Rural Transit Agency (NTD ID 91007)

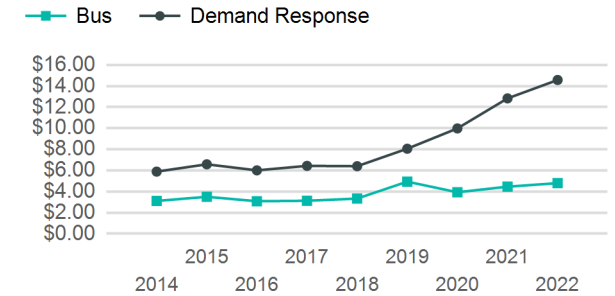
Mailing Address: 2035 TULARE ST STE 201
FRESNO, CA 93721-2004

Website: <http://www.ruraltransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 146,418

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 115
Service Vehicles 3
Facilities 0

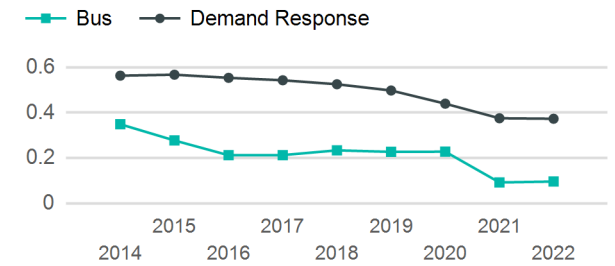
Service Supplied

Annual Vehicle Revenue Miles (VRM) 650,740
Annual Vehicle Revenue Hours (VRH) 53,865
Vehicles Operated in Maximum Service (VOMS) 65

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	113,111	0	52	303,218	36,785
Bus	33,307	0	13	347,522	17,080
Total	146,418	0	65	650,740	53,865

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$14.57	\$120.09	0.4	3.1	\$39.06
Bus	\$4.80	\$97.60	0.1	2.0	\$50.05
Total	\$9.35	\$112.96	0.2	2.7	\$41.56

2022 Annual Agency Profile - Fresno County Rural Transit Agency (NTD ID 91007)

2022 Funding Breakdown

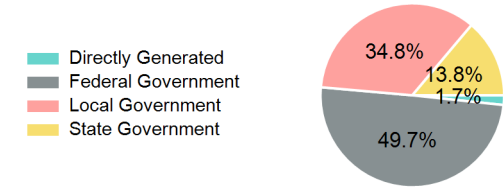
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,417,583	\$42,675
Bus	\$1,666,970	\$60,208
Total	\$6,084,553	\$102,883

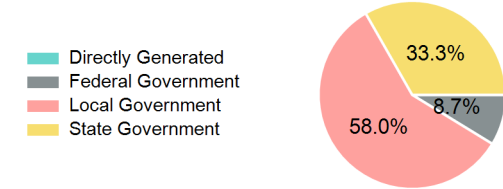
Sources of Operating Funds Expended

Directly Generated	\$102,883
Federal Government	\$3,024,691
Local Government	\$2,115,437
State Government	\$841,542
Total Operating Funds Expended	\$6,084,553

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,464
Local Government	\$535,749
State Government	\$307,499
Total Capital Funds Expended	\$923,712

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	9.1
Bus	9.2