

2022 Annual Agency Profile - Modoc Transportation Agency (NTD ID 91008)

Mailing Address: 108 South Main Street
Alturas, CA 96101

Website: <http://sagestage.com/>

Service Consumed

Annual Unlinked Trips (UPT) 8,811

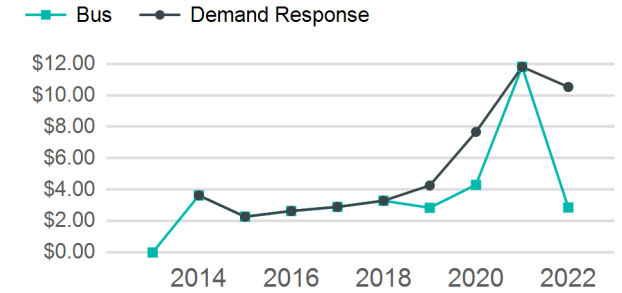
Assets

Revenue Vehicles 5
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 104,010
Annual Vehicle Revenue Hours (VRH) 6,065
Vehicles Operated in Maximum Service (VOMS) 3

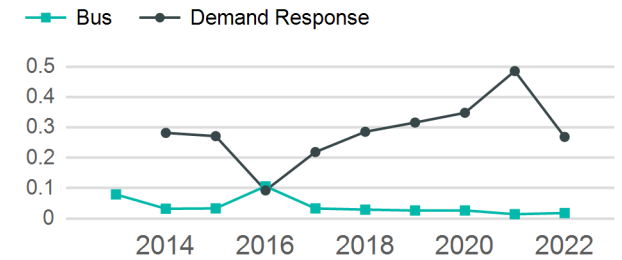
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,407	0	2	27,544	4,033
Bus	1,404	0	1	76,466	2,032
Total	8,811	0	3	104,010	6,065

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.53	\$71.92	0.3	1.8	\$39.16
Bus	\$2.86	\$107.63	0.0	0.7	\$155.77
Total	\$4.89	\$83.88	0.1	1.5	\$57.74

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2022 Funding Breakdown

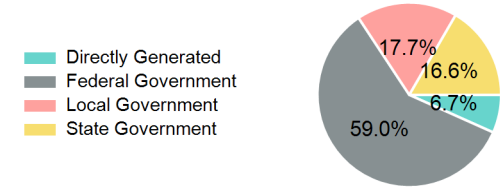
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$290,045	\$8,671
Bus	\$218,699	\$25,195
Total	\$508,744	\$33,866

Sources of Operating Funds Expended

Directly Generated	\$33,866
Federal Government	\$300,309
Local Government	\$90,218
State Government	\$84,351
Total Operating Funds Expended	\$508,744

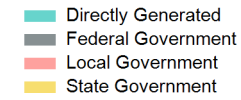
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 100%

Mode	Average Fleet Age in Years
Demand Response	6.4
Bus	6.4