

2022 Annual Agency Profile - San Benito County LTA (NTD ID 91009)

Mailing Address: 330 TRES PINOS RD STE C7
HOLLISTER, CA 95023-5579

Website: <http://www.sanbenitocountyexpress.org/>

Service Consumed

Annual Unlinked Trips (UPT) 53,326

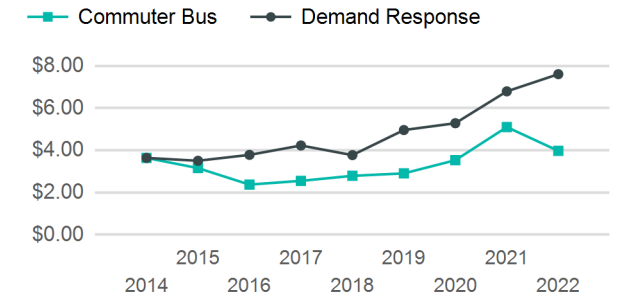
Assets

Revenue Vehicles 32
Service Vehicles 1
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 393,423
Annual Vehicle Revenue Hours (VRH) 25,454
Vehicles Operated in Maximum Service (VOMS) 10

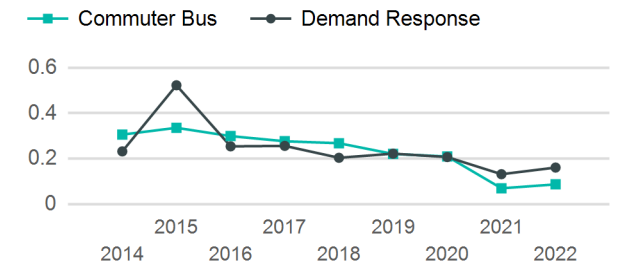
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	14,615	0	3	168,753	7,111
Demand Response Bus	33,729	0	5	209,851	17,082
Bus	4,982	0	2	14,819	1,261
Total	53,326	0	10	393,423	25,454

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$3.97	\$94.32	0.1	2.1	\$45.89
Demand Response Bus	\$7.61	\$93.46	0.2	2.0	\$47.33
Bus	\$7.71	\$90.62	0.3	4.0	\$22.94
Total	\$6.05	\$93.56	0.1	2.1	\$44.66

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

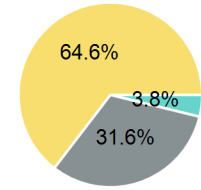
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$670,678	\$21,038
Demand Response Bus	\$1,596,511	\$42,621
Bus	\$114,268	\$7,133
Total	\$2,381,457	\$70,792

Sources of Operating Funds Expended

Directly Generated	\$90,552
Federal Government	\$753,663
Local Government	\$0
State Government	\$1,537,242
Total Operating Funds Expended	\$2,381,457

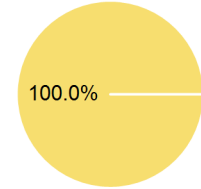
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$12,469
Total Capital Funds Expended	\$12,469

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 5%
 Rolling Stock - MV - Minivan - 50%

Mode	Average Fleet Age in Years
Commuter Bus	7.1
Demand Response Bus	2.7
Bus	1.0