

# 2022 Annual Agency Profile - City of Cottonwood (NTD ID 91010)

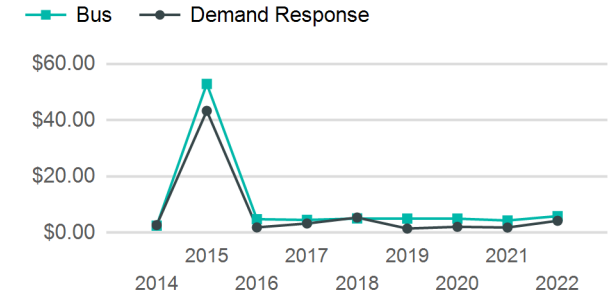
**Mailing Address:** 827 N Main Street  
Cottonwood, AZ 86326-4012

**Website:** <http://www.cottonwoodaz.gov>

## Service Consumed

**Annual Unlinked Trips (UPT)** 119,467

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 20  
**Service Vehicles** 0  
**Facilities** 1

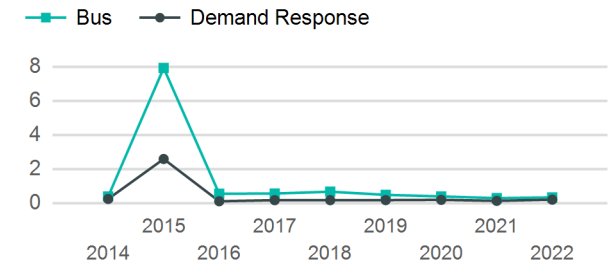
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 383,610  
**Annual Vehicle Revenue Hours (VRH)** 21,270  
**Vehicles Operated in Maximum Service (VOMS)** 9

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,473	3	0	57,632	6,871
Bus	107,994	6	0	325,978	14,399
<b>Total</b>	<b>119,467</b>	<b>9</b>	<b>0</b>	<b>383,610</b>	<b>21,270</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.30	\$36.06	0.2	1.7	\$21.59
Bus	\$5.91	\$133.71	0.3	7.5	\$17.83
<b>Total</b>	<b>\$5.66</b>	<b>\$102.16</b>	<b>0.3</b>	<b>5.6</b>	<b>\$18.19</b>

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## 2022 Funding Breakdown

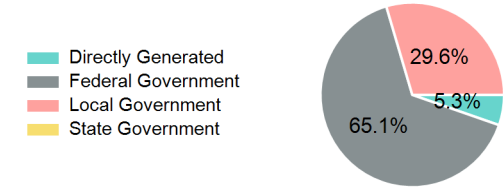
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$247,759	\$7,892
Bus	\$1,925,222	\$107,506
<b>Total</b>	<b>\$2,172,981</b>	<b>\$115,398</b>

### Sources of Operating Funds Expended

Directly Generated	\$115,398
Federal Government	\$1,414,899
Local Government	\$642,684
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$2,172,981</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 9R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Rolling Stock - AO - Automobile - 13%  
 Rolling Stock - BR - Over-the-road Bus - 26%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 17%  
 Rolling Stock - MV - Minivan - 29%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Demand Response	8.9
Bus	5.2